

IceCube Upgrade NSF Rebaseline Review April 26-28, 2022

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## Speaker Bio

- IceCube Upgrade Implementation Manager (WIPAC), June 2020
- South Pole Station Operations Manager 2014-2020
  - Oversaw flight operations, fuels, equipment operations, vehicle maintenance, survey, and waste functional areas
  - Assisted SP Area Management with procedural development & emergency response planning
  - Provided planning & implementation support for wide range of science projects including SpiceCore, ARA, Bicep Upgrade, & IceCube Upgrade
  - Lead planner/leader of the South Pole Retrograde Initiative (SPRI)



- Involved in remote operations/construction for 15 years in Northern Maine, Alaska, Greenland, and Antarctica
- Educational background: Circumpolar Studies, Engineering, Resource Management, & Automotive Technology





### Outline

- Assumptions
- AIL capacities
- AIL capacity vs plan comparison
- ICU planning tools; Integrated Master Schedule & Cargo Master
- Float table
- Logistics risk analysis
- Load planning
- Responses to Logistics Review recommendations
- Conclusions



## **Logistics Assumptions**

- ICU is on an eight-year path with:
  - No FY23 field deployment
  - Three consecutive field season beginning in FY24 and culminating with an FY26 drill season
    - An additional drill retrograde effort may be planned in an outyear (FY27) as a separate effort coordinated between NSF, the USAP contractor & WIPAC
- Stated AIL/OPP FY23-26 logistics capacities remain unchanged for the duration of ICU
- ICU delivers required cargo on-time from point of origin to USAP cargo system entry location (Port Hueneme, Littleton/Christchurch, New Zealand)
- DNF storage capacity at McMurdo & S. Pole is available
  - McMurdo DNF Smaller DNF crates are preferred (ASC communication)
    - ICU standard 30" X 32", 40" x 48" & 45" x 48" crates or smaller preferred
  - South Pole DNF pre-arranged storage in Cryogen Facility for 3-4 463L Air Force Pallet shipments



## **Logistics Capacities**

ICU will ship the majority of cargo by vessel

Fuel movement impacts available ACL (Allowable Cabin Load) for cargo; max planning capacity 3000 gallons per mission

Each sled 40' in length w/
60,000 lbs capacity
SPOT 1 arrives by 12/1
SPOT 2 arrives by 1/1
SPOT 3 arrives by 2/1



#### ICU Planning Capacities OPP-AIL, 1/31/2022

| Year                       | FY23      | FY24      | FY25      | FY26      | FY27      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|
| Vessel South (TEUs)        | 18*       | as needed | as needed | n/a       | n/a       |
| Vessel North (TEUs)        | n/a       | 17        | 50        | 17        | 50        |
| LC-130: Hours/Flights^     | 12/2      | 114/19    | 60/10     | 42/7      | 36/6      |
| SPoT-1 (Sleds/Weight, lbs) | 3/180,000 | 3/180,000 | 3/180,000 | 3/180,000 | 3/180,000 |
| SPoT-2 (Sleds/Weight, lbs) | 3/180,000 | 3/180,000 | 3/180,000 | 3/180,000 | 3/180,000 |
| SPoT-3 (Sleds/Weight, lbs) | 3/180,000 | 3/180,000 | 3/180,000 | 3/180,000 | 3/180,000 |
| Pole Population (Nov-Jan)  | 0         | 11        | 21        | 46~       | 4         |

#### In general:

- Our supportability is dependent on moving as much cargo to Pole as possible in FY24. This means getting as much cargo on the FY23 vessl or, if needed, getting it to MCM via commercial surface shipment/C17 no later than Nov. 2024.
- 2. FY27 info is provided in advance of IPT discussion/clarification on retro requirements.
- Temperature controlled storage (at MCM and Pole) is likely still an issue that needs to be resolved with this capacity.

TEU - twenty-foot equivalent unit (abbreviated TEU or teu) is an inexact unit of cargo capacity, often used for container ships and ports. It is based on the volume of a 20-foot-long (6.1 m) intermodal container, a standard-sized metal box which can be easily transferred between different modes of transportation, such as ships, trains, and trucks

<sup>\*</sup>If ICU needs more space to move things ahead, we will find a way to make more TEUs available.

<sup>^</sup>This does not fully meet the goal to have all fuel required on site prior to the FY26 main drilling season. AlL will continue to look at ways to mitigate that risk as planning moves forward.

<sup>&</sup>quot;This is a hard maximum and needs to be reviewed again for ways to bring it down if at all possible.

# OPP/AIL Logistics Capacities vs Project Requirements

| Year                                | FY23 Capacity                   | FY23 Planned | FY24 Capacity | FY24 Planned | FY25 Capacity | FY25 Planned | FY26 Capacity | FY26 Planned | FY27 Capacity | FY27 Planned |
|-------------------------------------|---------------------------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
| Vessel South (TEU)                  | South (TEU) 18 6.25 as needed 3 |              | 3.25          | as needed    | 5.25          | n/a          | n/a           | n/a          | n/a           |              |
| Vessel North (TEU)                  | n/a                             | -            | 17            | .5           | 50            | .5           | 17            | -            | 50            | TBD          |
| LC-130:<br>Flights / Cargo [lbs]    | 2 missions                      | 0/0          |               |              | 2/43,103      | 7 missions   | 3.6/73,939    |              | TBD           |              |
| LC-130:<br>Flights / Fuel [gallons] | 2 missions                      | 2/6,000      | 19 missions   | 18.4/55,200  | 10 missions   | 8/24,000     | 7 missions    | 3.4/10,200   | 6 missions    | TBD          |
| SPOT-1 (Sleds/lbs)                  | 3/180,000                       | 3/21,601     | 3/180,000     | 2/56,900     | 3/180,000     | 2.9/56,143   | 3/180,000     | 2.5/110,362  | 3/180,000     | TBD          |
| SPOT-2 (Sleds/lbs)                  | 3/180,000                       | 3/109,405    | 3/180,000     | 0/0          | 3/180,000     | 0.45/16,302  | 3/180,000     | 0/0          | 3/180,000     | TBD          |
| SPOT-2 (Sleds/lbs)                  | 3/180,000                       | 1/28,000     | 3/180,000     | 0/0          | 3/180,000     | 0/0          | 3/180,000     | 3/46,791 R   | 3/180,000     | TBD          |
| Pole Population (Nov-<br>Jan)       | 0                               | 0            | 11            | 11           | 21            | 21           | 46            | 46           | 4             | TBD          |



## Overview of Intracontinental Cargo Movement

| Intracontinental leg | volume<br>[cu ft] | weight<br>[lbs] | #SPOT<br>Sleds    | #263<br>Pallets |
|----------------------|-------------------|-----------------|-------------------|-----------------|
| At South Pole        | 733               | 12,241          | 0.00              | 0.00            |
| FY23 LC-130          | 0                 | 0               | 0.00              | 0.00            |
| FY23 SPOT 1          | 5,654             | 21,601          | 3.00              |                 |
| FY23 SPOT 2          | 7,989             | 109,405         | 3.00              |                 |
| FY23 SPOT 3          | 2,720             | 28,000          | 1.00              |                 |
| FY24 LC-130          | 576               | 10,380          | 0.00              | 2.15            |
| FY24 SPOT 1          | 4,119             | 56,900          | 2.00              |                 |
| FY24 SPOT 2          | 0                 | 0               | 0.00              |                 |
| FY24 SPOT 3          | 0                 | 0               | 0.00              |                 |
| FY25 LC-130          | 3,145             | 39,553          | <del>√ 0.00</del> | 9.25            |
| FY25 SPOT 1          | 5,055             | 56,143          | 2.90              |                 |
| FY25 SPOT 2          | 1,120             | 16,302          | 0.45              |                 |
| FY25 SPOT 3          | 0                 | 0               | 0.00              |                 |
| FY26 LC-130          | 5,438             | 67,549          | 0.00              | 17.56           |
| FY26 SPOT 1          | 3,934             | 110,362         | 2.50              |                 |
| FY26 SPOT 2          | 0                 | 0               | 0.00              |                 |
| FY26 SPOT 3          | 0                 | 0               | 0.00              |                 |
| Total                | 40,483            | 528,436         | 14.85             | 28.96           |

#### **DNF & Seasonal Resupply**

Drill heads, drill refit components, & resupply

ICL power & timing electronics, FieldHubs, patch cables, 87 & 88 sensors/calibration/special devices, drill refit components, & resupply

89-93 sensors, calibration & special devices, breakout cables, resupply, & logging winch

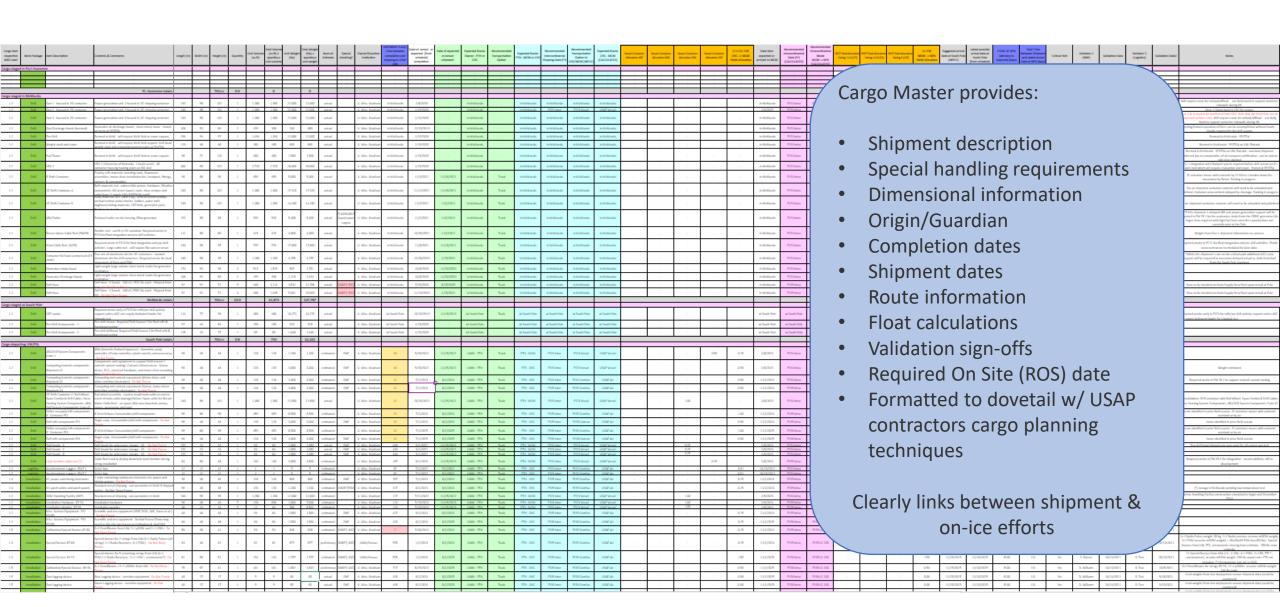


# Logistics Planning Tools – Smartsheet Schedule Report/Filters

| 1.2 | 1.2.8.5       | ■ USAP Field Season 1 (FY24)                       | 279d | 02/01/23 | 02/29/24 | 02/01/23 8:00 AM         | 02/29/24 4:59 PM |           |
|-----|---------------|--|------|----------|----------|--------------------------|------------------|-----------|
| 1.2 | 1.2.8.5.1.1   | McM Mainbody Season Begins (USAP)                  | 0    | 10/01/23 | 10/01/23 | 10/01/23 8:00 AM         | 10/01/23 8:00 AM |           |
| 1.2 | 1.2.8.5.1.2   | South Pole Season Begins (USAP)                    | 0    | 11/01/23 | 11/01/23 | CmartCh                  | act ovport o     | vampla    |
| 1.2 | 1.2.8.5.1.4   | Pole Season Ends (USAP)                            | 0    | 02/15/23 | 02/15/23 | SiliartSili              | eet export e     | xample.   |
| 1.2 | 1.2.8.5.1.5   | MCM Season Ends (USAP)                             | 0    | 03/01/23 | 03/01/23 |                          |                  |           |
| 1.2 | 1.2.8.5.3     | ■ USAP Cargo Movements (FY24)                      | 70d  | 11/01/23 | 02/12/24 | <ul> <li>USAP</li> </ul> | task interfa     | ce        |
| 1.2 | 1.2.8.5.3.1   | Pole (USAP)  | 60d  | 11/15/23 | 02/12/24 |                          |                  |           |
| 1.2 | 1.2.8.5.3.1.1 | LC130 - Pole (USAP)                                | 60d  | 11/15/23 | 02/12/24 |                          | rated Maste      |           |
| 1.2 | 1.2.8.5.3.1.2 | ● SPOT1 - Pole (USAP)                              | 0    | 12/01/23 | 12/01/23 | sorte                    | d for USAP t     | asks to   |
| 1.2 | 1.2.8.5.3.1.3 | ● SPOT2 - Pole (USAP)                              | 0    | 01/01/24 | 01/01/24 | facilit                  | tate on-ice co   | ontractor |
| 1.2 | 1.2.8.5.3.1.4 | ● SPOT3 - Pole (USAP)                              | 0    | 02/01/24 | 02/01/24 |                          |                  |           |
| 1.2 | 1.2.8.5.3.2   | MCM (USAP)   | 65d  | 11/01/23 | 02/05/24 | Supp                     | ort coordina     | LIOII     |
| 1.2 | 1.2.8.5.3.2.1 | ● SAAM (ComSur) (USAP)                             | 0    | 11/01/23 | 11/01/23 | 11/01/23 8:00 AM         | 11/01/23 8:00 AM |           |
| 1.2 | 1.2.8.5.3.2.2 | Vessel - MCM (USAP)                                | 0    | 02/05/24 | 02/05/24 | 02/05/24 8:00 AM         | 02/05/24 8:00 AM |           |
| 1.2 | 1.2.8.5.3.3   | Retrograde (USAP)                                  | 0    | 02/05/24 | 02/05/24 | 02/05/24 8:00 AM         | 02/05/24 8:00 AM |           |
| 1.2 | 1.2.8.5.3.4   | Cargo Storage Support Pole and McMurdo (USAP)      | 0    | 11/01/23 | 11/01/23 | 11/01/23 8:00 AM         | 11/01/23 8:00 AM |           |
| 1.2 | 1.2.8.5.4.1   | Excavate EHWD & Equipment Berms for Access (USAP)  | 5d   | 11/07/23 | 11/13/23 | 11/07/23 8:00 AM         | 11/13/23 4:59 PM |           |
| 1.2 | 1.2.8.5.4.2   | Deliver MECC & Fuel Tank, Shop, SEW to Cryo (USAP) | 3d   | 11/09/23 | 11/13/23 | 11/09/23 8:00 AM         | 11/13/23 4:59 PM |           |
| 1.2 | 1.2.8.5.4.3   | Set-up Cryo Worksite Power Feed & Fuel (USAP)      | 5d   | 11/07/23 | 11/13/23 | 11/07/23 8:00 AM         | 11/13/23 4:59 PM |           |
| 1.2 | 1.2.8.5.4.5   | Re-establish SES Pad, Groom & Compact Roads (USAP) | 8d   | 11/21/23 | 12/01/23 | 11/21/23 8:00 AM         | 12/01/23 4:59 PM |           |
| 1.2 | 1.2.8.5.4.6   | Provide Heaters (PolarTherm) (USAP)                | 62d  | 11/15/23 | 02/13/24 | 11/15/23 8:00 AM         | 02/13/24 4:59 PM |           |
| 1.2 | 1.2.8.5.4.7   | Provide 287B Skidsteer & Snomo's (USAP)            | 1d   | 11/15/23 | 11/15/23 | 11/15/23 8:00 AM         | 11/15/23 4:59 PM |           |
| 1.2 | 1.2.8.5.4.8   | Provide Fire Extinguishers (USAP)                  | 1d   | 11/15/23 | 11/15/23 | 11/15/23 8:00 AM         | 11/15/23 4:59 PM |           |
| 1.2 | 1.2.8.5.5.1   | Receive & Set Gen 2 on Skis with Crane (USAP)      | 1d   | 12/01/23 | 12/01/23 | 12/01/23 8:00 AM         | 12/01/23 4:59 PM |           |
| 1.2 | 1.2.8.5.5.2   | Generators 1, 2, 3 & PDM Delivered to Cryo (USAP)  | 0    | 12/01/23 | 12/01/23 | 12/01/23 4:59 PM         | 12/01/23 4:59 PM |           |
| 1.2 | 1.2.8.5.5.3   | CRELL Gen Delivered to Cryo (USAP)                 | 0    | 11/22/23 | 11/22/23 | 11/22/23 4:59 PM         | 11/22/23 4:59 PM |           |
| 1.2 | 1.2.8.5.5.4   | Prepare CRREL Gen for Firn Drill Testing (USAP)    | 5d   | 12/05/23 | 12/11/23 | 12/05/23 8:00 AM         | 12/11/23 4:59 PM |           |
| 1.2 | 1.2.8.5.5.8   | Install 3rd Disconnect on PDM (USAP)               | 2d   | 12/04/23 | 12/05/23 | 12/04/23 8:00 AM         | 12/05/23 4:59 PM |           |



## Logistics Planning Tools – Cargo Master



### **Float Tables**

| Item description   | Special Handling? | SHIPMENT FLOAT:<br>Time between<br>completion and | FLOAT AT NPX<br>(delivery to required)<br>(days) | Total Time Between<br>Ship-By-Date and<br>Latest Arrival Date |  |
|--|-------------------|---|--|---|--|
|  |                   | ship-by-date to USAP                              | . , ,  | at NPX [days]   |  |
| ARA Drill System Components -<br>Crate #1  | DNF               | 30  | 16   | 412   |  |
| Computing/controls components<br>Shipment #1   | DNF               | 14  | n  | 396   |  |
| Computing/controls components<br>Shipment #2   | DNF               | 31  | 0  | 106   |  |
| Computing/controls components<br>Shipment #3   | DNF               | 31  | 0  | 106   |  |
| 20' Refit Container C: Bull Wheel,<br>20' Refit Container C: Bull Wheel,<br>Spare Combo & Drill Cables, Hose<br>Heating System Components, ARA<br>Drill System Components Crate #2 |                   | 31  | 418  | 830   |  |
| Driller resupply/refit components -<br>8' Container FS2  | -                 | 31  | 0  | 106   |  |
| Drill refit components FS2   | DNF               | 31  | Ď  | 106   |  |
| Driller resupply/refit components -<br>8' Container FS3  | -                 | 31  | 0  | 106   |  |
| Drill refit components FS3   | DNF               | 31  | 0  | 106   |  |
| Drill Heads - X  | DNF               | 409   | 648  | 1127  |  |
| Drill Heads - Y  | DNF               | 409   | 648  | 1127  |  |
| Drill Heads - R  | DNF               | 409   | 648  | 1127  |  |
| Load member cable reel<br>[placeholder, may not be required]   | -                 | 136   | 151  | 595   |  |
| Accelerometer Loggers SPoT 1   | -                 | 62  | 0  | 91  |  |
| Accelerometer Loggers SPoT 2   | -                 | 62  | 0  | 122   |  |
| ICL power and timing electronics   | DNF               | 462   | 1  | 122   |  |
| ICL patch cables and patch panels  | DNDF [TBD]        | 624   | 1  | 122   |  |
| DOM Handling Facility (DHF)  | -                 | 50  | 368  | 780   |  |
| Installation Hardware 87-93  | -                 | 97  | 321  | 765   |  |
| Installation Weights 87-93   | -                 | 110   | 321  | 765   |  |
| Misc. Science Equipment - FS2<br>(FY25)  | DNF               | 50  | 1  | 122   |  |
| Misc. Science Equipment - FS3<br>(FY26)  | DNF               | 25  | 16   | 122   |  |
| Calibration/Special Devices 87-88  | DNDF [-40C]       | 2   | 13   | 149   |  |
| Special Devices 87-88  | DNDF [-40C]       | 2   | 13   | 149   |  |
| Special Devices 89-93  | DNDF [-40C]       | 61  | 15   | 131   |  |
| Calibration/Special Devices 89-93  | DNDF [-40C]       | 61  | 15   | 131   |  |
| Dust logging device  | DNF               | 61  | 15   | 131   |  |

| Item description   | Special Handling?          | SHIPMENT FLOAT:<br>Time between<br>completion and |
|--|----------------------------|---|
| B  | 54.15                      | ship-by-date to USAP                              |
| Dust logging device  | DNF                        | 61  |
| Dust logging device  | DNF                        | 61  |
| Dust logging device  | DNF                        | 61  |
| Logging winch  | 0<br>DNF                   | 61<br>61  |
| Logging winch control box Surface Junction Boxes                               | DINF                       | 2   |
| Surface Suriction Boxes Surface Cable Assemblies                               | DNDF [-55C]                | 106   |
| Breakout cables for strings 87-88  | DNDF[-40C](*)              | 477   |
| Breakout cables for strings 89-93  | DNDF[-40C](*)              | 379   |
| Main (downhole) load members 87-   |                            | 3/3   |
| Main (downriole) load menibers 67-<br>93 (placeholder, may not be<br>required) | DNDF[-40C](*)              | 563   |
| Main (downhole) cables 87-93   | DNDF[-40C](*)              | 31  |
| String Sensors 89-93 (mDOMs<br>MSU)  | DNDF [-40C]                | 686   |
| String Sensors 89-93 (mDOMs<br>MSU)  | DNDF [-40C]                | Float T   |
| DM-Ice<br>String Sensors 87-88 (mDOMs<br>DESY)                                 | DNDF [-40C]<br>DNDF [-40C] |   |
| String Sensors 87-88 (mDOMs<br>DESY)   | DNDF [-40C]                | • Ge  |
| Special Devices 87-88 (Europe)   | DNDF [-40C]                | — Ma  |
| Calibration Devices 87-88 (Europe)   | DNDF [-40C]                | IVIC  |
| FieldHub electronics   | DNF                        | 5   |
| String Sensors 89-93 (mDOMs<br>DESY)   | DNDF [-40C]                | • Pro   |
| Special Devices 89-93 (Europe)   | DNDF [-40C]                | •   |
| Calibration Devices 89-93 (Europe)   | DNDF [-40C]                |   |
| String Sensors 87 & 88 (D-Eggs-  | DNDF [-40C]                | •   |
| String Sensors 87 & 88 (D-Eggs-  | DNDF [-40C]                |   |
| String Sensors 87 & 88 (D-Eggs-<br>12x)  | DNDF [-40C]                | •   |
| String Sensors 87 & 88 (D-Eggs-<br>12x)  | DNDF [-40C]                |   |
| String Sensors 89-93 (D-Eggs-8x)   | DNDF [-40C]                |   |
| String Sensors 89-93 (D-Eggs-12x)  | DNDF [-40C]                |   |

#### Float Table:

Generated from Cargo Master

FLOAT AT NPX

(delivery to required) [days]

- Provides:
  - Shipment float
  - South Pole float
  - Total time between shipment and latest South Pole arrival



Total Time Between

Ship-By-Date and

Latest Árrival Date at NPX [days]

> 131 131

> 131

779

## Logistics Planning Tools – ICU Guidance Doc



#### **ICU Logistics Document** includes:

- Background on USAP **Logistics Chain**
- **Logistics Overview**
- **Logistics Methodology**
- Terminology
- **QC Processes**
- List of additional resources

#### IceCube Upgrade Logistics - Cargo Estimation and Shipment Planning

Document #2021-003.2

#### Approval

| Title:                   | Name:                       | Date         |
|--------------------------|-----------------------------|--------------|
| Quality & Safety Manager | Mike Zernick //www. January | Oct 19, 2021 |
| Project Manager          | Farshid Feyzi Fanskil Fyni  | Oct 19, 2021 |
| Implementation Manager   | Ian McEwen                  | Oct 19, 2021 |

#### Change Log

| Rev | Description : Author                       | Date           |
|-----|--|----------------|
| -   | Original document: Mike Zernick/Dar Gibson | October 2020   |
|     | Ian McEwen, Delia Tosi, Dar Gibson         | September 2021 |

ICU NSF Rebaseline Review - I

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Cargo Estimation and Shipment Planning

ICECUBE UPGRADE LOGISTICS - CARGO ESTIMATION AND SHIPMENT PLANNING

| 1    | INTRODUCTION   |
|------|--|
| 1.1  | PURPOSE  |
| 1.2  | REQUESTING LOGISTICAL SUPPORT                          |
| 2    | BACKGROUND: THE USAP LOGISTICS CHAIN                   |
| 2.1  | CONVEYANCES  |
| 2.1. | 1 USAP RESUPPLY VESSEL                                 |
| 2.1. | 2 COMMERCIAL SHIPPING                                  |
| 2.1. | 3 USAP AIRLIFT   |
| 2.1. | 4 SOUTH POLE OVERLAND (OR OPERATIONAL) TRAVERSE (SPOT) |
| 2.2  | USAP ROLE/RESPONSIBILITY                               |
| 2.3  | KEY USAP LOGISTICS PERSONNEL                           |
|      | ACCURATION OF THE PARTY.                               |
| 3    | ICECUBE LOGISTICS OVERVIEW                             |
| 4    | ICU LOGISTICS METHODOLOGY                              |
| 4.1  | PHILOSOPHY   |
| 4.2  | ASSUMPTIONS  |
| 4.3  | PLANNING   |
| 4.4  | ESTIMATING CARGO WEIGHT AND SIZE                       |
| 4.5  | ESTIMATING CARGO SHIPPING DATE                         |
| 4.6  | PACKING/SHIPPING                                       |
| 4.6. |  |
| 4.6. | _  |
| 4.6. |  |
| 4.6. |  |
| _    | APPENDIX   |
| 5    | APPENDIX1  |
| 6    | REFERENCES CITED                                       |
| _    | CLOSSARY   |





### Charge Question L2, L3, L5, L6, L8

# Logistics Planning Tools – Population Sheet

| Revision: 0       |       |                  | Field Season 3 - Population | vs. Category i | 411             |                 |            |                      |                       |                                   |                                   |                                  | Start date                        | 11/10/2025 | End date  | Columns in         | 2/4/2026<br>Green are Sunday - No F |
|-------------------|-------|------------------|-----------------------------|----------------|-----------------|-----------------|------------|----------------------|-----------------------|-----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|------------|-----------|--------------------|-------------------------------------|
| PROJECT<br>IUMBER | WBS   | L2 Category      | L3 Category                 | Member #       | Team Members    | Institution     | Labor Code | Total days On<br>Ice | Total working<br>days | Total paid<br>hours<br>(November) | Total paid<br>hours<br>(December) | Total paid<br>hours<br>(January) | Total paid<br>hours<br>(February) | "On Ice"   | "Off Ice" |                    | Role                                |
|                   |       |                  |                             |                |                 |                 |            |                      |                       | 11/1/2025<br>11/30/2025           | 12/1/2025<br>12/31/2025           | 1/1/2026<br>1/31/2026            | 2/1/2026<br>2/28/2026             |            |           |                    |                                     |
| A-334-S           | 1.1   | Management       | Mgmt&Safety                 | 1b             | Kael Hanson     | UW-Madison      | MA         | 24                   | 22                    | 0                                 | 0                                 | 198                              | 0                                 | 1/5/2026   | 1/29/2026 |                    |                                     |
| A-334-S           | 1.1   | Management       | Mgmt&Safety                 | 1a             | Albrecht Karle  | UW-Madison      | KE         | 35                   | 29                    | 0                                 | 234                               | 27                               | 0                                 | 12/1/2025  | 1/5/2026  | Assoc. Director, I | cecube Science and Instru           |
| -334-5            | 1.1   | Management       | Mgmt&Safety                 | 2              | Mike Zernick    | UW-Madison      | MA         | 66                   | 54                    | 108                               | 234                               | 144                              | 0                                 | 11/15/2025 | 1/20/2026 | Quality & Safety   | Mgr                                 |
| 334-5             | 1.2.1 | Management       | Mgmt&Safety                 | 3a             | Ian McEwen      | UW-Madison      | SE         | 51                   | 41                    | 108                               | 234                               | 27                               | 0                                 | 11/15/2025 | 1/5/2026  | Impl. Mgr          |                                     |
| 334-5             | 1.1   | Management       | Mgmt&Safety                 | 3b             | Farshid Feyzi   | UW-Madison      | MA         | 24                   | 22                    | 0                                 | 0                                 | 100                              | ^                                 | 1/5/2026   | 1/20/2026 | Deciset Mgr        |                                     |
| 334-5             | 1.1   | Management       | Project Engineer            | 4              | Perry Sandstrom | UW-Madison      | SS         | 54                   | 44                    | 18                                | Danul                             | -+:                              | Clacoti                           |            |           | S.                 |                                     |
| 334-5             | 1.2.9 | Implementation   | Installation                | 1              | Delia Tosi      | UW-Madison      | SS         | 75                   | 62                    | 108                               | Popul                             | ation                            | Sheet:                            |            |           |                    | - D1, Overall install lea           |
| 334-5             | 1.2.9 | Implementation   | Installation                | 2              | TBD             | TBD             | IK         | 51                   | 43                    | 0                                 |                                   |                                  |                                   |            |           |                    | + SME Senior (DOM II                |
| -334-5            | 1.2.9 | Implementation   | Installation                | 3              | TBD             | Chiba           | IK         | 48                   | 40                    | 0                                 |                                   |                                  |                                   |            |           |                    | + SME (DOM INSTAL                   |
| -334-S            | 1.2.9 | Implementation   | Installation                | 4              | TBD             | DESY            | IK         | 48                   | 40                    | 0                                 | -                                 |                                  | U                                 |            |           | A (DC              | + SME (LOGBOOK)                     |
| -334-S            | 1.2.9 | Implementation   | Installation                | 5              | TBD             | Munich          | IK         | 48                   | 40                    | 0                                 | • PE                              | ersonn                           | el by s                           | season,    | role,     | WR2                | + SME (DOM SUPPLIE                  |
| -334-5            | 1.2.9 | Implementation   | Installation                | 6              | Gary Hill       | Adelade         | IK         | 75                   | 62                    | 108                               |                                   |                                  | •                                 | · ·        | •         |                    | ead                                 |
| -334-S            | 1.2.9 | Implementation   | Installation                | 7              | TBD             | Chiba           | IK         | 47                   | 39                    | 0                                 | • OI                              | า-ice/c                          | off-ice                           | dates      |           |                    | + SME (DOM INSTALL                  |
| -334-S            | 1.2.9 | Implementation   | Installation                | 8              | TBD             | MSU             | IK         | 47                   | 39                    | 0                                 |                                   | •                                |                                   |            |           |                    | + SME (DOM INSTALL                  |
| -334-5            | 1.2.9 | Implementation   | Installation                | 9              | TBD             | Wuppertal/Mainz | IK         | 47                   | 39                    | 0                                 | • W                               | ork da                           | ıv & to                           | tal on-    | ice       |                    | (LOGBOOK)                           |
| -334-S            | 1.2.9 | Implementation   | Installation                | 10             | TBD             | TBD             | IK         | 47                   | 39                    | 0                                 |                                   |                                  | •                                 |            |           |                    | (DOM SUPPLIER #1)                   |
| 334-S             | 1.4   | CPT              | CPT (electronics)           | 1a             | John Kelley     | UW-Madison      | SC         | 52                   | 42                    | 108                               | dι                                | ıratior                          | า calcu                           | lations    |           |                    |                                     |
| 334-S             | 1.4   | СРТ              | CPT (electronics)           | 1b             | TBD EE          | MSU             | EN-EE      | 12                   | 11                    | 0                                 |                                   |                                  |                                   |            |           |                    |                                     |
| 334-5             | 1.4   | CPT              | CPT (cables)                | 2a             | Chris Ng        | MSU             | EN-ME      | 47                   | 38                    | 72                                | • Be                              | ed occi                          | upanc                             | y vs. tir  | ne (bil   | llet)              |                                     |
| 334-5             | 1.4   | CPT              | CPT (cables)                | 2b             | Allan Hallgren  | Uppsala         | KE         | 14                   | 13                    | 0                                 |                                   |                                  |                                   |            | (         | ,                  |                                     |
| 334-5             | 1.6   | DAQ              | ICECUBE Integration         | 1              | Erik Blaufuss   | Maryland        | SS         | 47                   | 40                    | 0                                 | <ul> <li>Pc</li> </ul>            | ppulati                          | ion cha                           | arts       |           |                    | . Team)                             |
| 334-S             | 1.6   | DAQ              | SPAT SME                    | 2              | Jeff Weber      | UW-Madison      | SE         | 51                   | 41                    | 108                               |                                   | •                                |                                   |            |           |                    | nce Testing (SPAT SM                |
| 334-5             | 1.2   | Implementation   | Drill                       | 1              | Dar Gibson      | UW-Madison      | EN-ME      | 84                   | 70                    | 144                               | • M                               | onthly                           | / hours                           | crosso     | checke    | h                  |                                     |
| 224 6             | 1.2   | Incolousantation | D-:II                       | 2              | tanan Malta     | 11141 4 4 - 31  | TE         | 0.4                  | 70                    | 444                               | 1 4 1                             | O I I CI II )                    | . IO all                          | 5.0550     |           |                    |                                     |



# Risks - Sensitivity analysis cargo & people

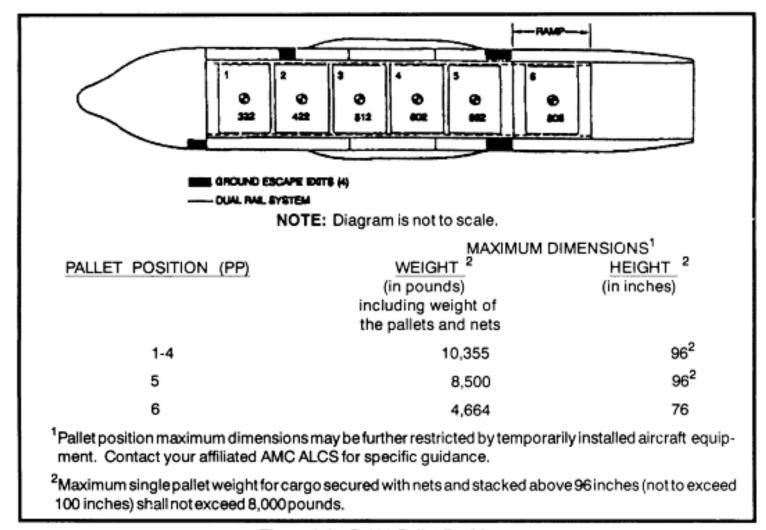
| Cargo Item<br># | WBS L2 | Item Description                              | Contents  | Date Item expected or<br>arrived to MCM | Date/Month<br>for Items<br>needed at<br>South Pole | Logistical<br>Mode | Probability | 48hrs Estimated Cost |             | rs (1 wk)   | 336 hrs     | s (2 wks)   | 672         | hrs (4 wks)              | 1 week delay impact not  | 2 week delay impact notes | 4 week impact notes  |
|-----------------|--------|---|---|---|--|--------------------|-------------|----------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|--|---------------------------|--|
|                 |        |   |   |   |  |                    | Probability | Impact               | Probability | Cost Impact | Probability | Cost Impact | Probability | Estimated<br>Cost Impact |  |                           |  |
| 1               | 1.2    | Gen 1 - housed in 20'<br>container            | Power generation unit 1 housed in 20'<br>shipping container   | In McMurdo                              | 12/1/2023  | SPoT               | Moderate    | 0                    | Low         | 12420       | Low         | 72460       |             |                          |  |                           | full position add in following year<br>overcome (505 hours)        |
| 2               | 1.2    | Gen 2 - housed in 20'<br>container            | Power generation unit 2 housed in 20'<br>shipping container   | 2/6/2023                                | 12/1/2023  | SPoT               | Moderate    | 0                    | Low         | 12420       | Low         | 72460       |             |                          |  |                           | on add in following yea<br>come (505 hours)                        |
| 3               | 1.2    | Gen 3 - housed in 20'<br>container            | Power generation unit 3 housed in 20'<br>shipping container   | In McMurdo                              | 12/1/2023  | SPoT               | Moderate    | 0                    | Low         | 40000       | Low         | 80000       |             |                          |  |                           | tor returns following<br>year                                      |
| 4               | 1.2    | Gen hoods Discharge Hoods                     | Generator air discharge hoods , sheet metal,<br>loose - stored on berm at SPOTSA  | In McMurdo                              | 12/12/2023   | SPoT               | Moderate    | 0                    | Low         | 0           | Low         | 0           |             |                          |  |                           |  |
| 5               | 1.2    | Firn Drill                                    | Bermed in McM - will require McM fork or<br>crane support.  | In McMurdo                              | 12/15/2023   | SPoT               | Moderate    | 0                    | Low         | 6210        | Low         | 12420       | Lo          | gistics S                | ensitivity A   | nalysis:                  | ed labor - 216 hour  |
| 6               | 1.2    | Weight stack and crates                       | Bermed in McM - will require McM fork<br>support. Drill head weight stack and<br>remaining bermed crates at SPoTSA  | In McMurdo                              | 12/1/2025  | SPoT               | Moderate    | 0                    | Low         | 0           | Low         | 0           |             | lua ia a a               | f 40 h - 1   |                           |  |
| 7               | 1.2    | Fuel Tower                                    | Bermed in McM - will require McM fork or<br>crane support.  | In McMurdo                              | 12/5/2023  | SPoT               | Moderate    | 0                    | Low         | 6210        | Low         | 12410       | •           | •                        |  | week, 2 week              | ional driller hours  |
| 8               | 1.2    | HPU 2   | HPU 1 (University of Nebraska - Lincoln asset) - 40' container housing heating plant on ISO sled  | In McMurdo                              | 1/17/2024  | SPoT               | Moderate    | 0                    | Low         | 6210        | Low         | 12420       |             |                          | eek, delays of the large of the |                           | t be used is deliven<br>late assume 20%<br>in drilling effiency    |
| 9               | 1.2    | Container Ski Stack<br>(comprised of 5 sleds) | Five sets of aluminum skis for 20' containers -<br>stacked. Aluminum skis for drill containers.<br>Required onsite for local movement of Gens<br>and PDM. | In McMurdo                              | 1/1/2023   | SPoT               | Moderate    | 0                    | Low         | 0           | Low         | 9200        |             | shipm                    | ent conside  | red                       | s with work around<br>ours to recover                              |
| 10              | 1.2    | Generator Intake Hood                         | Light weight large volume sheet metal stacks for generator ventilation  | In McMurdo                              | 12/12/2023   | SPoT               | Moderate    | 0                    | Low         | 0           | Low         | 0           | •           | •                        | t of 48 hr, 1<br>eek, delays (   | week, 2 week              | ,  |
| 11              | 1.2    | Generator Discharge Hoods                     | Light weight large volume sheet metal stacks for generator ventilation  | In McMurdo                              | 12/12/2023   | SPoT               | Moderate    | 0                    | Low         | 0           | Low         | 0           |             |                          |  | sonnel delays             |  |
| 12              | 1.2    | Drill Hose                                    | Drill hose - 9 Spools - 348 cf / 3532 lbs each -<br>Shipped from Italy  | In McMurdo                              | 12/15/2024   | SPoT               | Moderate    | 0                    | Low         | 3450        | Low         | 25875       |             | consid                   | •  | soffilei delays           | no longer possible   |
| 13              | 1.2    | Drill Hose                                    | Drill hose - 3 Spools - 348 cf / 5001 lbs each -<br>Shipped from PSL  | In McMurdo                              | 12/15/2024   | SPoT               | Moderate    | 0                    | Low         | 3450        | Low         | 25875       |             |                          |  |                           | no longer possible   |
| 14              | 1.2    | 8' Refit Container                            | flowmeter assemblies, motor drive installation kits, hardware, fittings, sensors, &   | In McMurdo                              | 11/14/2023   | SPoT               | Moderate    | 0                    | Low         | 49680       | Low         | 99360       |             |                          |  |                           | work contingent on<br>Itents 1296 hours lo<br>tainer A arrived 12, |
| 15              | 1.2    | 20' Refit Container A                         | Refit materials incl. submersible pumps,<br>hardware, filtration components, fall arrest  | al .                                    | 44/44/0000   | 00.7               |             |                      |             |             |             |             |             |                          |  |                           | ige 8 people 12 days   |



## LC-130 Load capability (NPX)

- Max Aircraft Cabin Load (ACL) – 22,600 lbs cargo, fuel, & pax (passengers)
- 463L Pallet positions 6
  - 1-4 with max weight of 10,335 lbs
  - 5 8,500 lbs
  - 6 4,664 lbs (ramp pallet)
- 463L usable area:
  - 102" x 82" (Pallet size is 108"x88")
  - The max height 102" but 96" is preferred for ease of loading



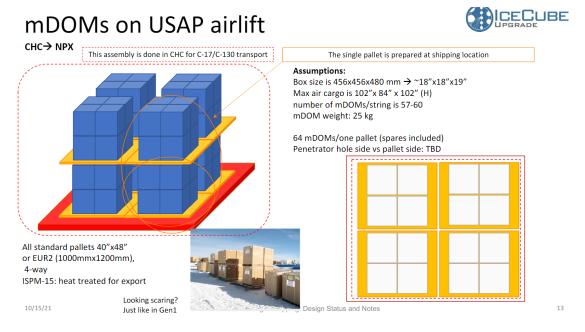




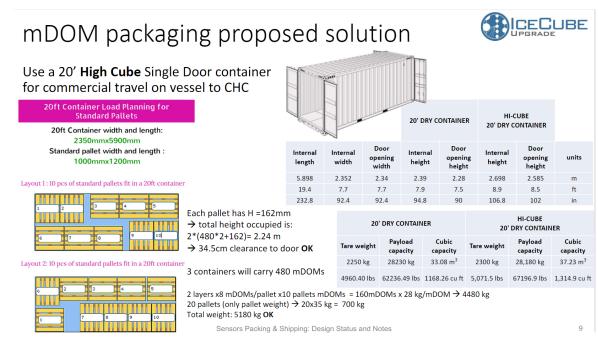


#### **Charge Question L2**

## Sensor Load Planning



Sensor packaging designed to maximize 463L



Container loading options analyzed



### **Charge Question L2**

## **SPOT Load Planning**

SPOT1

Sled 1

Sled 2

Sled 3

60,000 lb/40' ISO Flatrack Arrives between 25Nov - 5Dec



SPOT2

Sled 1

Sled 2

Sled 3

60,000 lb/40' ISO Flatrack Arrives between 25Dec – 1Jan SPOT3

Sled 1

Sled 2

Sled 3

60,000 lb/40' ISO Flatrack Arrives between 28Jan – 7Feb



12/1\*



## SPOT Load Planning - FY23 SPOT 1 - Southbound

#### **Charge Question L2**

40' sled

Fuel Tower
1,500 lb
480 cu ft
Priority 1

8' refit 5,000 lbs 459 cu ft Priority 1 Gen Hoods (Bermed)
660 lbs / 199 cu ft Priority 2

Gen Hoods (Bermed)
660 lbs / 199 cu ft Priority 2

+ Accelerometer Data Loggers

Weight Stack Crate
600 lbs / 160 cu ft Priority 2

7,760 lbs 1,497 cu ft

Gen Intake Hoods 1,760 lbs 513 cu ft Priority 2 Gen Intake Hoods 1,760 lbs 513 cu ft Priority 2 Gen Intake Hoods 1,760 lbs 513 cu ft Priority 2 Gen Discharge Hoods 2,420 lbs 199 cu ft Priority 2 Gen Discharge Hoods 2,420 lbs 199 cu ft Priority 2

4,180 lbs 1,937 cu ft

Container Skis 4,255 lbs 1,280 cu ft Priority 1 ARA Trailer 5,400 lbs 939 cu ft

9,655 lbs 2,219 cu ft



Total FY23 SPOT 1 weight: 21,595 lbs / volume: 5,653 cu ft

## **DNF Load Planning**

- DNF space limited smaller crate are preferred
- Modeling of pieces in each shipment allows to optimize use of space
- Use of standard size crates allows for modularity



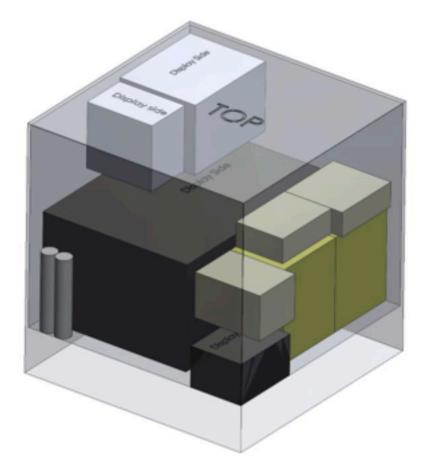
Collapsible bulk container

#### **Independent Firn Drill - DNF Shipping Supplies**

| Item/Description                          | Dimensions        | ✓ Weight (lb: ✓ | Crate Designal | Qty. |
|---|-------------------|-----------------|----------------|------|
| Thermostats + Differential Pressure Guage | 5.5 x 6.5 x 9"    | 5               | IFD            | 1    |
| Firn drill recepticals for load cell      | 3 x 6.5 x 9"      | 5               | IFD            | 1    |
| Honeywell load cell                       | 3 x 8 x 9"        | 3               | IFD            | 1    |
| DNF readout meter                         | 6 x 8 x9"         | 4               | IFD            | 1    |
| Grease tubes                              | 2 x 2 x 9.5"      | 2               | IFD            | 2    |
| Appleton Disconnect                       | 7.5 x 9.5 x 11.5" | 10              | IFD            | 2    |
| Simpson black box interface (w/cable)     | 5 x 7 x 9"        | 8               | IFD            | 1    |
| Temperature readout black box             | 8.5 x 10.5 x 13"  | 25              | IFD            | 1    |
| Firn drill controller black box           | 13 x 20 x 27"     | 80              | IFD            | 1,   |
|   |                   |                 |                |      |



IFD DNF 30" x 32" x 30"





### **Charge Question L-1**

# Response to Previous Reviews

|        |  |   |             | Estimated | · · · ·  |
|--------|--|---|-------------|-----------|--|
| ID     | Recommendation   | Responsible   | Status      | Date for  |  |
|        | Planning should identity the schedule float that exists between the earliest and latest dates when deliverables must be ready to enter the USAP logistics system. Add a float column with conditional formatting | _   | In progress | 04/01/22  | Float calculations are now included in the Cargo Master as Shipment Float & South Pole Float. Total time between Shipment and need by  |
| LR7    |  | McEwen/Delia<br>Tosi                                    |             |           | date at South Pole is calculated additionally.   |
| LR8    | Include recording accelerometer in sample packaging for first available South Pole Traverse to get a sense of the potential for shock and vibration damage during shipment using the traverse.                   | Terry Benson  | In progress |           | Develed plans to include data loggers on 2 traverses (SPOT1 & SPOT2). Package shipments are in the FY23 cargo plan. Research into commercially available accelerometer loggers is underway.                    |
| LR12   | 1 0 0  | lan McEwen, Jim<br>Lowe, Terry<br>Benson, Dar<br>Gibson | In progress | 04/01/22  | Resource tags have been expanded to allow for better visibility and analysis. Electrical Engineer (EN-EE), Mechancial Engineer (EN-ME), and Safety Engineer (EN-S) are now sorted in Smartsheet hours reports. |
| NSFLR4 |  | Jim Lowe, Ian<br>McEwen, Delia<br>Tosi                  | In progress |           | Float calculations are now included in the Cargo Master as Shipment Float & South Pole Float. Total time between Shipment and need by date at South Pole is calculated additionally.                           |
| NSFLR6 |  | Ian McEwen,<br>Delia Tosi, Mike<br>Zernick              | In progress |           | Quality assurance process for packing and shipping are being updated and incorporated in the logistics plans.  |



### Conclusions

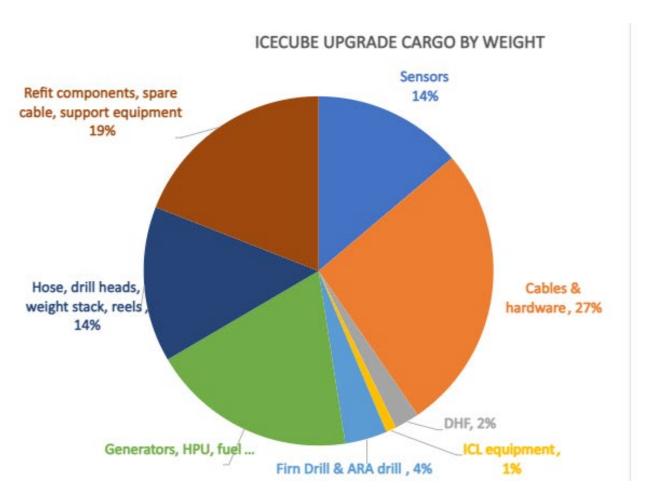
- AIL logistics capacities are adequate to support ICU's three season plan
- Comprehensive outyear logistics "look ahead" has provided the opportunity to shift from logistics driven to task/risk mitigation driven schedule
  - Almost all shipments required for FS1 (FY24) tasking arrive the season prior in the current plan
  - JIT shipments are comprised almost exclusively of environmentally sensitive components that cannot be overwintered at the South Pole.
- In collaboration with NSF/ASC ICU recently developed logistics management tools and IMS greatly improve visibility, traceability and stakeholder communication/coordination

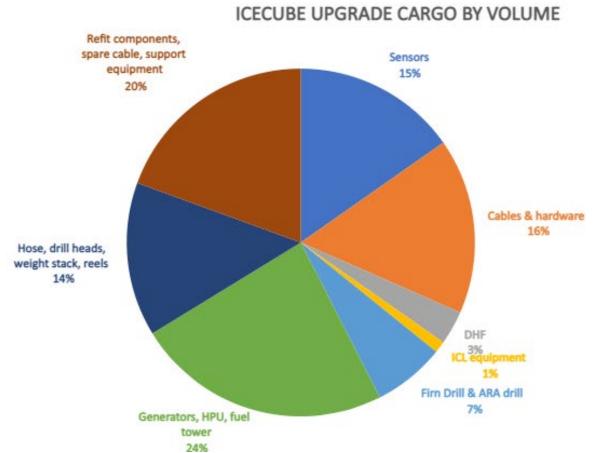


# **Backup Slides**



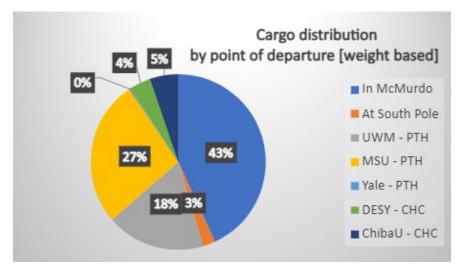
### Cargo by Weight/Volume

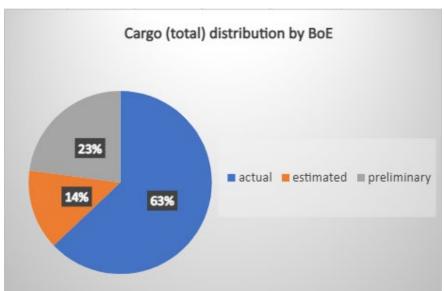


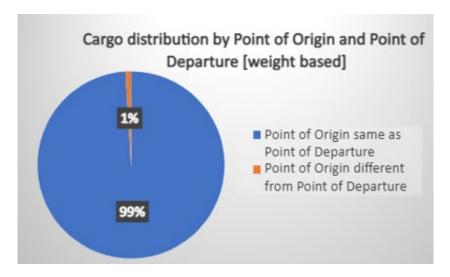


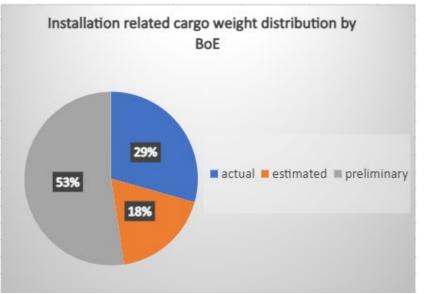


### Cargo Point of Origin & Estimation Method











### Float Tables

| Item description   | Special Handling?          | SHIPMENT FLOAT:<br>Time between<br>completion and<br>ship-by-date to USAP | FLOAT AT NPX<br>(delivery to required)<br>[days] | Total Time Between<br>Ship-By-Date and<br>Latest Arrival Date<br>at NPX [days] |
|--|----------------------------|---|--|--|
| ARA Drill System Components -<br>Crate #1  | DNF                        | 30  | 16   | 412  |
| Computing/controls components<br>Shipment #1   | DNF                        | 14  | 0  | 396  |
| Computing/controls components<br>Shipment #2   | DNF                        | 31  | 0  | 106  |
| Computing/controls components<br>Shipment #3   | DNF                        | 31  | 0  | 106  |
| 20' Refit Container C: Bull Wheel,<br>Spare Combo & Drill Cables, Hose<br>Heating System Components, ARA<br>Drill System Components Crate #2 | -                          | 31  | 418  | 830  |
| Driller resupply/refit components -<br>8' Container FS2  | -                          | 31  | 0  | 106  |
| Drill refit components FS2 Driller resupply/refit components - 8' Container FS3  | DNF<br>-                   | 31<br>31  | 0  | 106<br>106   |
| Drill refit components FS3<br>Drill Heads - X  | DNF<br>DNF                 | 31<br>409   | 0<br>648   | 106<br>1127  |
| Drill Heads - Y<br>Drill Heads - R   | DNF<br>DNF                 | 409<br>409  | 648<br>648                                       | 1127<br>1127   |
| Load member cable reel<br>[placeholder, may not be required]   | -                          | 136   | 151  | 595  |
| Accelerometer Loggers SPoT 1<br>Accelerometer Loggers SPoT 2   | -                          | 62<br>62  | 0  | 91<br>122  |
| ICL power and timing electronics<br>ICL patch cables and patch panels  | DNF<br>DNDF [TBD]          | 462<br>624  | 1  | 122<br>122   |
| DOM Handling Facility (DHF)<br>Installation Hardware 87-93   | -                          | 50<br>97  | 368<br>321                                       | 780<br>765   |
| Installation Weights 87-93<br>Misc. Science Equipment - FS2<br>(FY25)  | -<br>DNF                   | 110<br>50   | 321<br>1   | 765<br>122   |
| Misc. Science Equipment - FS3<br>(FY26)  | DNF                        | 25  | 16   | 122  |
| Calibration/Special Devices 87-88<br>Special Devices 87-88   | DNDF [-40C]<br>DNDF [-40C] | 2 2   | 13<br>13   | 149<br>149   |
| Special Devices 89-93 Calibration/Special Devices 89-93  | DNDF [-40C]                | 61  | 15<br>15   | 131<br>131   |
| Dust logging device  | ICUMSF Rebas               | eline Revieve Logistics   | 15   | 131  |





### Float Tables

| Item description   | Special Handling? | SHIPMENT FLOAT:<br>Time between<br>completion and<br>ship-by-date to USAP | FLOAT AT NPX<br>(delivery to required)<br>[days] | Total Time Between<br>Ship-By-Date and<br>Latest Arrival Date<br>at NPX [days] |
|--|-------------------|---|--|--|
| Dust logging device  | DNF               | 61  | 15   | 131  |
| Dust logging device  | DNF               | 61  | 15   | 131  |
| Dust logging device  | DNF               | 61  | 15   | 131  |
| Logging winch  | 0                 | 61  | 15   | 131  |
| Logging winch control box  | DNF               | 61  | 15   | 131  |
| Surface Junction Boxes   | -                 | 2   | 380  | 792  |
| Surface Cable Assemblies   | DNDF (-55C)       | 106   | 14   | 792  |
| Breakout cables for strings 87-88  | DNDF[-40C](*)     | 477   | 298  | 421  |
| Breakout cables for strings 89-93  | DNDF[-40C](*)     | 379   | 15   | 421  |
| Main (downhole) load members 87-<br>93 [placeholder, may not be<br>required] | DNDF[-40C](*)     | 563   | 1  | 413  |
| Main (downhole) cables 87-93   | DNDF[-40C](*)     | 31  | 1  | 779  |
| String Sensors 89-93 (mDOMs MSU)   | DNDF [-40C]       | 686   | 15   | 131  |
| String Sensors 89-93 (mDOMs<br>MSU)  | DNDF [-40C]       | 686   | 15   | 131  |
| DM-Ice   | DNDF [-40C]       | 426   | 20   | 126  |
| String Sensors 87-88 (mDOMs<br>DESY)   | DNDF [-40C]       | 440   | 13   | 149  |
| String Sensors 87-88 (mDOMs<br>DESY)   | DNDF (-40C)       | 440   | 13   | 149  |
| Special Devices 87-88 (Europe)   | DNDF [-40C]       | 578   | 13   | 149  |
| Calibration Devices 87-88 (Europe)   | DNDF [-40C]       | 792   | 13   | 149  |
| FieldHub electronics   | DNF               | 304   | 1  | 108  |
| String Sensors 89-93 (mDOMs<br>DESY)   | DNDF [-40C]       | 721   | 15   | 131  |
| Special Devices 89-93 (Europe)   | DNDF [-40C]       | 578   | 15   | 131  |
| Calibration Devices 89-93 (Europe)   |                   | 1157  | 15   | 131  |
| String Sensors 87 & 88 (D-Eggs-  | DNDF [-40C]       | 736   | 13   | 149  |
| String Sensors 87 & 88 (D-Eggs-  | DNDF [-40C]       | 736   | 13   | 149  |
| String Sensors 87 & 88 (D-Eggs-<br>12x)                                      | DNDF [-40C]       | 736   | 13   | 149  |
| String Sensors 87 & 88 (D-Eggs-<br>12x)                                      | DNDF [-40C]       | 736   | 13   | 149  |
| String Sensors 89-93 (D-Eggs-8x)   | DNDF [-40C]       | 812   | 15   | 131  |
| String Sensors 89-93 (D-Eggs-12x)  | DAN STORE base    | line Review <sub>812</sub> Logistics                                      | 15   | 131  |





### Overview of Intercontinental Cargo Movement

### Container Allocation estimated by ICU – needs review by ASC SMEs

| Intercontinental leg | volume<br>[cu ft] | weight<br>[lbs] | Vessel<br>Container<br>Allocation<br>40F | Vessel<br>Container<br>Allocation<br>40D | Vessel<br>Container<br>Allocation<br>20D | Vessel<br>Container<br>Allocation<br>20F | TEU Count | C-17 Pallet<br>Allocation |
|----------------------|-------------------|-----------------|--|--|--|--|-----------|---------------------------|
| In McMurdo           | 20,513            | 205,787         | 0.00                                     | 0.00                                     | 0.00                                     | 0.00                                     | 0.00      | 0.00                      |
| At South Pole        | 733               | 12,241          | 0.00                                     | 0.00                                     | 0.00                                     | 0.00                                     | 0.00      | 0.00                      |
| FY23 Vessel          | 5,470             | 73,632          | 0.00                                     | 0.00                                     | 5.75                                     | 0.50                                     | 6.25      | 0.75                      |
| FY23 ComSur          | 2                 | 10              | 0.00                                     | 0.00                                     | 0.00                                     | 0.00                                     | 0.00      | 0.02                      |
| FY24 Vessel          | 4,704             | 121,302         | 0.00                                     | 0.00                                     | 5.00                                     | 0.25                                     | 5.25      | 0.00                      |
| FY24 ComSur          | 128               | 3,000           | 0.00                                     | 0.00                                     | 0.00                                     | 0.00                                     | 0.00      | 0.50                      |
| FY25 Vessel          | 1,022             | 12,362          | 0.00                                     | 0.25                                     | 3.00                                     | 0.00                                     | 3.25      | 0.00                      |
| FY25 ComSur          | 2,953             | 37,553          | 0.00                                     | 0.00                                     | 0.00                                     | 0.00                                     | 0.00      | 8.75                      |
| FY26 Vessel          | 0                 | 0               | 0.00                                     | 0.00                                     | 0.00                                     | 0.00                                     | 0.00      | 0.00                      |
| FY26 ComSur          | 4,958             | 62,549          | 0.00                                     | 0.00                                     | 0.00                                     | 0.00                                     | 0.00      | 16.56                     |
| Total                | 40,483            | 528,436         | 0.00                                     | 0.25                                     | 13.75                                    | 0.75                                     | 14.75     | 26.58                     |



### Overview of Intracontinental Cargo Movement

463L pallets & sleds allocation estimated by ICU – needs ASC review

| Intracontinental leg | volume<br>[cu ft] | weight<br>[lbs] | # SPOT<br>Sleds | # 263<br>Pallets |
|----------------------|-------------------|-----------------|-----------------|------------------|
| At South Pole        | 733               | 12,241          | 0.00            | 0.00             |
| FY23 LC-130          | 0                 | 0               | 0.00            | 0.00             |
| FY23 SPOT 1          | 5,654             | 21,601          | 3.00            |                  |
| FY23 SPOT 2          | 7,989             | 109,405         | 3.00            |                  |
| FY23 SPOT 3          | 2,720             | 28,000          | 1.00            |                  |
| FY24 LC-130          | 576               | 10,380          | 0.00            | 2.15             |
| FY24 SPOT 1          | 4,119             | 56,900          | 2.00            |                  |
| FY24 SPOT 2          | 0                 | 0               | 0.00            |                  |
| FY24 SPOT 3          | 0                 | 0               | 0.00            |                  |
| FY25 LC-130          | 3,145             | 39,553          | 0.00            | 9.25             |
| FY25 SPOT 1          | 5,055             | 56,143          | 2.90            |                  |
| FY25 SPOT 2          | 1,120             | 16,302          | 0.45            |                  |
| FY25 SPOT 3          | 0                 | 0               | 0.00            |                  |
| FY26 LC-130          | 5,438             | 67,549          | 0.00            | 17.56            |
| FY26 SPOT 1          | 3,934             | 110,362         | 2.50            |                  |
| FY26 SPOT 2          | 0                 | 0               | 0.00            |                  |
| FY26 SPOT 3          | 0                 | 0               | 0.00            |                  |
| Total                | 40,483            | 528,436         | 14.85           | 28.96            |





## ICU Overland Ground Rules/Assumptions

- Rough arrival dates:
  - SPOT 1: 12/1
  - SPOT 2: 1/1
  - SPOT 3: 2/1

(actual arrival may be 7-10 days beyond planned date of arrival)

- 3 40' sleds each traverse w/ 180k lbs available capacity for IceCube Upgrade cargo
- Preference for load distribution:
  - Lighter loads on both SPoT1/SPoT3
  - SPOT 2 heavy hauler
- Offloads requiring a crane should be consolidated and ship on SPOT 2
  - Crane support needs to be called out in the ICU schedule and coordinated with the USAP contractor
- Sensitive cargo and hazardous materials are not suitable for overland transport



## Overland Capacity Analysis - FY23 SPOT 1 South

+ Accelerometer Data Loggers (5 lbs, 1 cu ft)

Fuel Tower 1,500 lb 480 cu ft Priority 1

8' refit 5,000 lbs 459 cu ft Priority 1 Gen Hoods (Bermed)
330 lbs / 199 cu ft Priority 2

Gen Hoods (Bermed)
330 lbs / 199 cu ft Priority 2

Weight Stack Crate
600 lbs / 160 cu ft Priority 2

7,760 lbs 1,497 cu ft

Gen Intake Hoods 587 lbs 513 cu ft Priority 2 Gen Intake Hoods 587 lbs 513 cu ft Priority 2 Gen Intake Hoods 587 lbs 513 cu ft Priority 2

Gen Discharge Hoods 1,210 lbs 199 cu ft Priority 2 Gen Discharge Hoods 1,210 lbs 199 cu ft Priority 2

4,181 lbs 1,937 cu ft

Container Skis 4,255 lbs 1,280 cu ft Priority 1 ARA Trailer 5,400 lbs 939 cu ft

9,655 lbs 2,219 cu ft



Total FY23 SPOT 1 weight: 21,601 lbs / volume: 5,654 cu ft

## Overland Capacity Analysis - FY23 SPOT 2 South

+ Accelerometer Data Loggers (~5 lbs, 1 cu ft)

GEN1 22,000 lbs 1,360 cu ft Priority 1 GEN3 22,000 lbs 1,360 cu ft Priority 1

44,000 lbs 2,720 cu ft

Refit B 14,280 lbs 1360 cu fi Refit A 17,320 lbs 1360 cu ft Priority 1

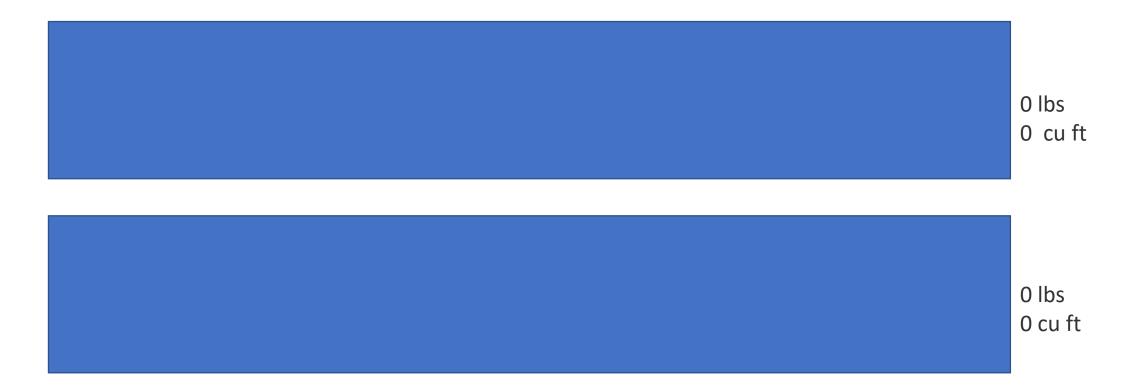
31,600 lbs 2,720 cu ft

Firn Drill 12,000 lbs 1,394 cu ft Priority 1 MCR 17,800 lbs 415 cu ft Priority 2 RWCR 4,000 lbs 739 cu ft Priority 2

33,800 lbs 2,548 cu ft



## Overland Capacity Analysis - FY23 SPOT 3 South



HPU2 w/ own ISO-2 sled 28,000 lbs 2,720 cu ft Priority 2

28,000 lbs 2,720 cu ft



## Overland Capacity Analysis - FY24 SPOT 1 South

GEN2
22,000 lbs
1,360 cu ft
Priority 1

Refit Consumption of the priority 1

43,500 lbs 2720 cu ft

lbs cu ft

DOM Handling Facility 12,000 lbs 1,280 cu ft Priority 2 SJBs 200 lbs, 17 cu ft Priority 2 SJBs 200 lbs, 17 cu ft Priority 2 SJBs 200 lbs,

SJBs 200 lbs, 17 cu ft Priority 2 SJBs 200 lbs, 17 cu ft Priority 2

SJBs 200 lbs, 17 cu ft Priority 2 SJBs 200 lbs, 17 cu ft Priority 2

SJBs 200 lbs,

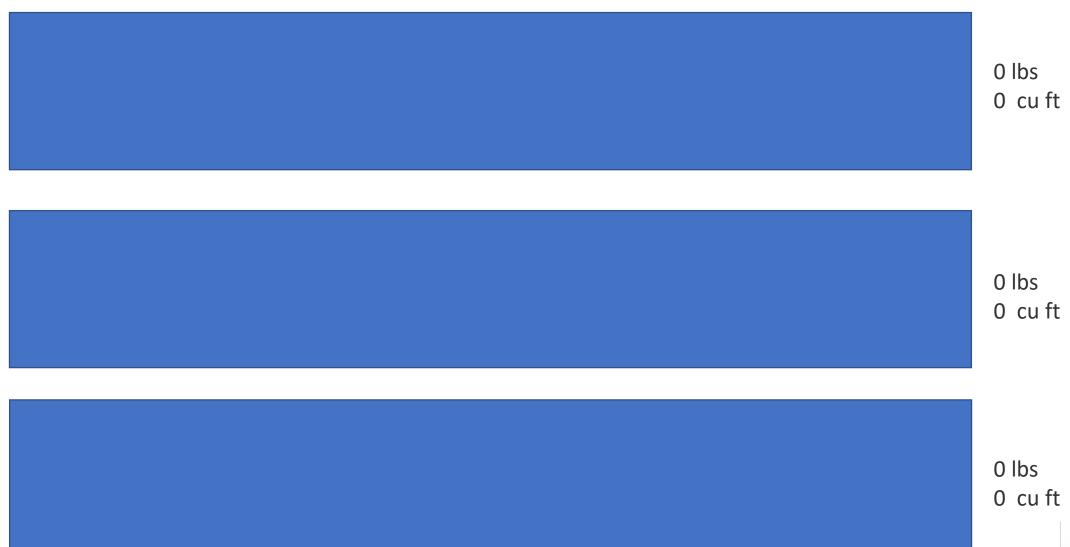
17 cu ft

Priority 2

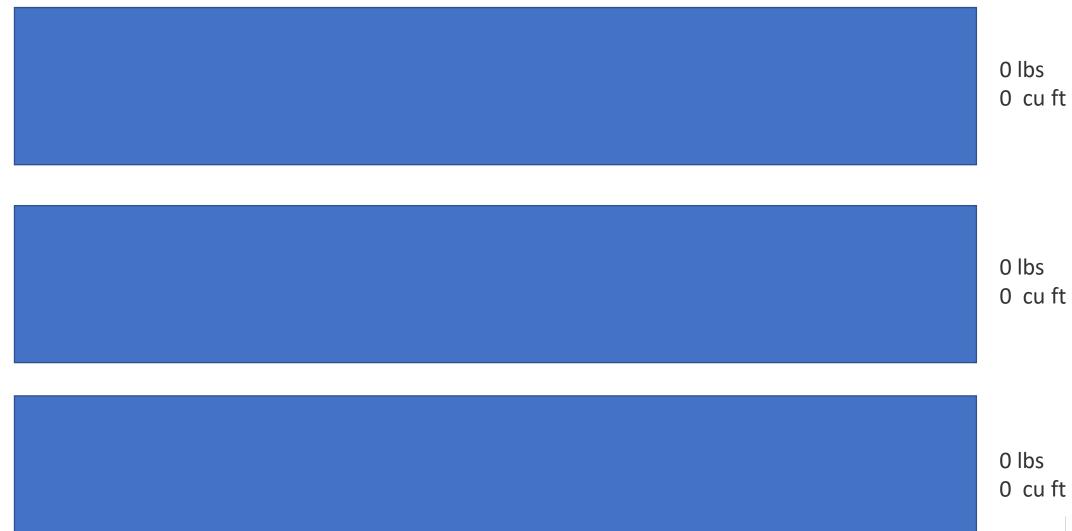
13,400 lbs 1,399 cu ft



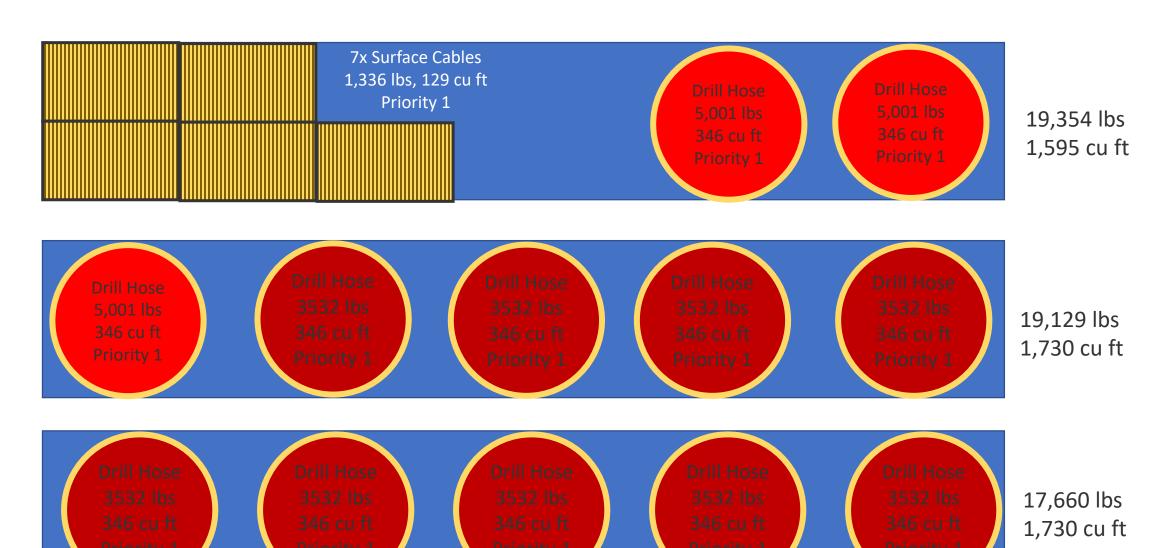
## Overland Capacity Analysis - FY24 SPOT 2 South



## Overland Capacity Analysis - FY24 SPOT 3 South



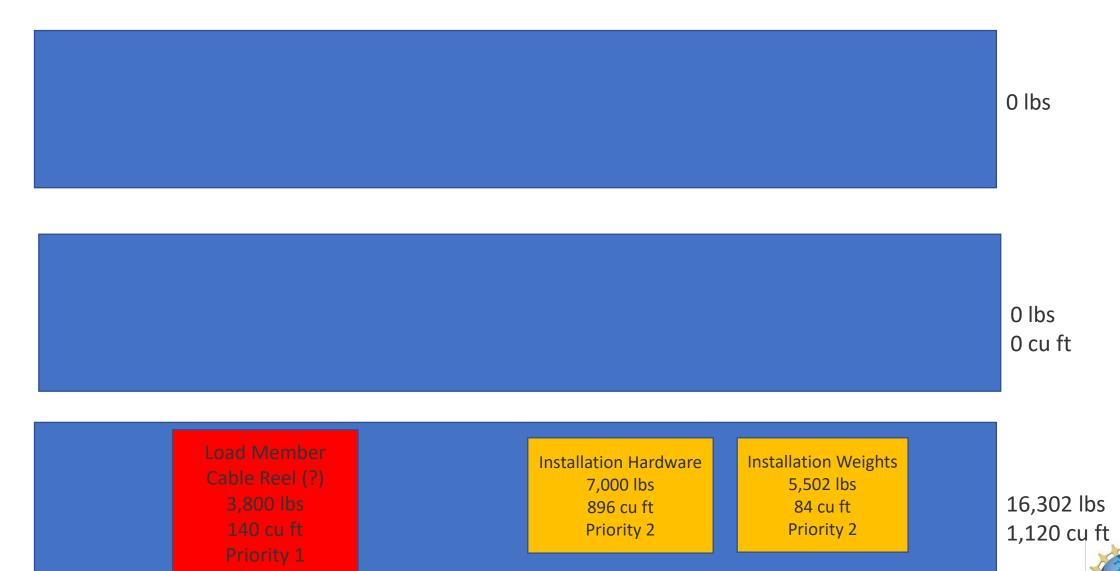
## Overland Capacity Analysis - FY25 SPOT 1 South





Total FY25 SPOT 1: 56,143 lbs / volume: 5,055 cu ft

## Overland Capacity Analysis - FY25 SPOT 2 South





## Overland Capacity Analysis - FY25 SPOT 3 South



## Overland Capacity Analysis - FY26 SPOT 1 South

MCA
Down Hole
Cable
15,000 lbs
512 cu ft
Priority 1

MCA
Down Hole
Cable
15,000 lbs
512 cu ft
Priority 1

MCA
Down Hole
Cable
15,000 lbs
512 cu ft
Priority 1

MCA
Down Hole
Cable
15,000 lbs
512 cu ft
Priority 1

MCA
Down Hole
Cable
15,000 lbs
512 cu ft
Priority 1

75,000 lbs 2560 cu ft

MCA
Down Hole
Cable
15,000 lbs
512 cu ft
Priority 1

MCA
Down Hole
Cable
15,000 lbs
512 cu ft
Priority 1

30,000 lbs 1024 cu ft

Down Hole Load member 766 lbs 50 cu ft Priority 1 Down Hole Load member 766 lbs 50 cu ft Priority 1

Down Hole
Load
member
766 lbs
50 cu ft
Priority 1

Load
Load
member
766 lbs
50 cu ft

Down Hole Load member 766 lbs 50 cu ft

Load member 766 lbs 50 cu ft Load member 766 lbs 50 cu ft Priority 1

5,362 lbs 350 cu ft

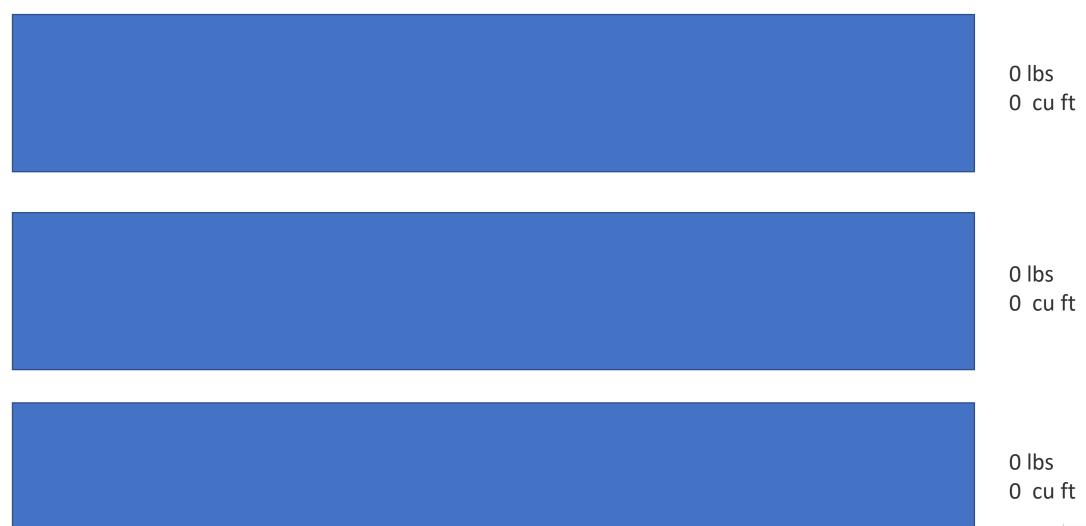


## Overland Capacity Analysis - FY26 SPOT 2 South



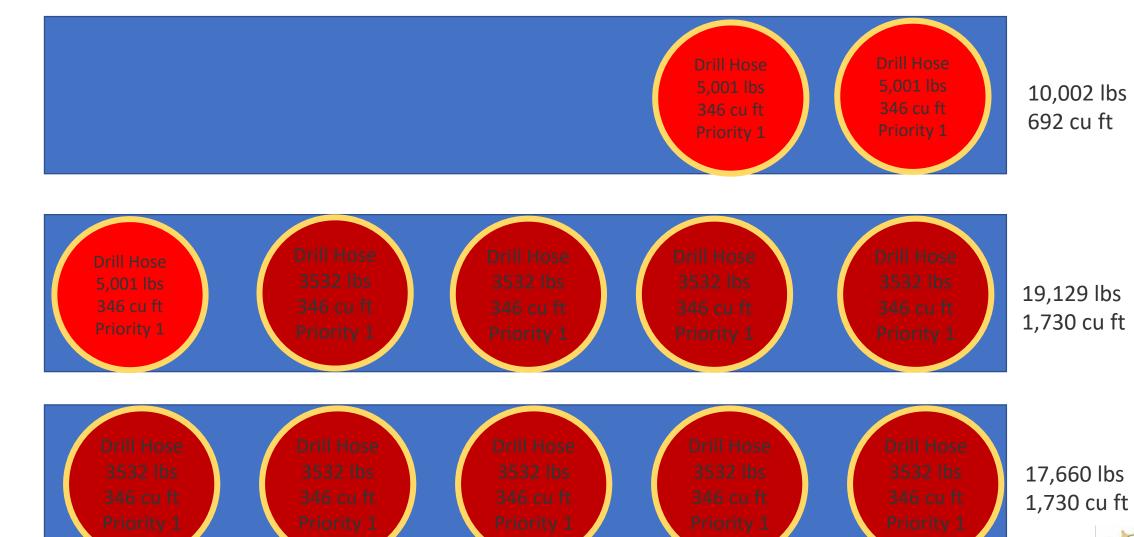


## Overland Capacity Analysis - FY26 SPOT 3 South





## Overland Capacity Analysis - FY26 SPOT 3 North - Retrograde



41

## **Fuel Transport Assumptions**

- No overland fuel hauling capacity for ICU
- LC-130 McMurdo → NPX Available Cargo Load : 22600 lbs, max of 5+1 463L pallets
- LC-130 Tanker average capacity: 3000 gallons



# Fuel Transport Proposed Schedule

All fuel requested can be flown into NPX in time

| Fiscal Year | Intracontinental leg | Needed<br>Fuel [Gallons] | #263 Pallets<br>(ROUND UP) | Cargo<br>Weight<br>including<br>Pallets and<br>TDE [lbs] | Available<br>LC Flights | LC Cargo | LC Tanker (use<br>conservative 3000<br>gallon/flight) | Fuel delivered by<br>LC -130 for ICU<br>[Gallons] |
|-------------|----------------------|--------------------------|----------------------------|--|-------------------------|----------|---|---|
|             |                      |                          |                            |  |                         |          |   |   |
| FY23        | FY23 LC-Tanker       | 0                        | 0                          | 0  | 2                       | 0.0      | 2.0   | 6,000   |
| FY24        | FY24 LC-Tanker       | 3,643                    | 3                          | 11,445   | 19                      | 0.6      | 18.4  | 55,200  |
| FY25        | FY25 LC-Tanker       | 20,551                   | 10                         | 43,103   | 10                      | 2.0      | 8.0   | 24,000  |
| FY26        | FY26 LC-Tanker       | 71,167                   | 18                         | 73,939   | 7                       | 3.6      | 3.4   | 10,161  |
| Total       | Total                | 95,361                   | 31                         | 128,487  | 38                      | 6        | 32  | 95,361  |





## **Fuel Contingency**

### IceCube Upgrade Fuel Contingency

Units = Gallons (A) = Actual



- Contingency is added into each major component of the fuel budget
  - Deep drilling: 20%
  - Firn drilling: 20% on fuel per hole, + 4 extra firn holes = 73% contingency
  - Base: Has many subcomponents estimated from engineering judgement. For purposes here, we will assume 0% contingency.
  - Winter heating: 20%
- · We can back out an overall contingency:

|                | No Contingency | Contingency | With Contingency |
|----------------|----------------|-------------|------------------|
| Deep Drilling  | 44653          | 8930 (20%)  | 53583            |
| Firn Drilling  | 2250           | 1650 (73%)  | 3900             |
| Base           | 34823          | 0 (0%)      | 34823            |
| Winter Heating | 3588           | 717 (20%)   | 4305             |
| Total          | 85314          | 11298 (13%) | 96612            |

· And then distribute across each field season, for fuel left to go:

| Total contingenc | У |
|------------------|---|
|------------------|---|

|                | Field Season 1 | Field Season 2 | Field Season 3 |
|----------------|----------------|----------------|----------------|
| No Contingency | 3191           | 18178          | 62694          |
| Contingency    | 452            | 2373           | 8473           |
| Total          | 3643           | 20551          | 71167          |



IceCube Upgrade Fuel - T. Benson



