

# IceCube M&O Staffing Matrix sort by Institutions v9.0 2010.0915

| Institution | Labor Cat. | Names                       |                                   | WBS L3                                                                           | Tasks                    | Funds Source | WBS 2.1                  | WBS 2.2                           | WBS 2.3                     | WBS 2.4                | WBS 2.5                                         | Grand Total                          |
|-------------|------------|-----------------------------|-----------------------------------|----------------------------------------------------------------------------------|--------------------------|--------------|--------------------------|-----------------------------------|-----------------------------|------------------------|-------------------------------------------------|--------------------------------------|
|             |            |                             |                                   |                                                                                  |                          |              | Program Management       | Detector Maintenance & Operations | Computing & Data Management | Triggering & Filtering | Data Quality, Reconstruction & Simulation Tools |                                      |
|             |            | Cat.                        | Description                       | Cat.                                                                             | Description              | Cat.         | Description              | Cat.                              | Description                 |                        |                                                 |                                      |
|             |            | AD                          | Administration                    | GR                                                                               | Graduate Student         | PO           | Postdoctoral Scientist   | TE                                | Technician                  |                        |                                                 |                                      |
|             |            | CS                          | Computer Science Eng.             | KE                                                                               | Key Personnel/Faculty    | SC           | Scientist                | WO                                | Winterover                  |                        |                                                 |                                      |
|             |            | EN                          | Engineer                          | MA                                                                               | Management               | SE           | Senior Engineer          |                                   |                             |                        |                                                 |                                      |
| CAU         | KE         | Japaridze, George           | Detector Monitoring               | Monitoring shifts                                                                |                          |              | US Institutional Support |                                   | 0.02                        |                        |                                                 | 0.02                                 |
|             |            | Japaridze, George Total     |                                   |                                                                                  |                          |              |                          |                                   | 0.02                        |                        |                                                 | 0.02                                 |
|             |            | <b>CAU Total</b>            |                                   |                                                                                  |                          |              |                          |                                   |                             |                        |                                                 | <b>0.02</b>                          |
| GTECH       | KE         | TABOADA, IGNACIO            | Administration                    | Chair of speakers' committee                                                     |                          |              | US Institutional Support |                                   | 0.25                        |                        |                                                 | 0.25                                 |
|             |            | TABOADA, IGNACIO Total      |                                   |                                                                                  |                          |              |                          |                                   | 0.25                        |                        |                                                 | 0.25                                 |
|             | PO         | Tepe, Andreas               | Simulation Production             | Simulation Production                                                            |                          |              | US Base Grants           |                                   | 0.20                        |                        |                                                 | 0.20                                 |
|             |            | Tepe, Andreas Total         |                                   |                                                                                  |                          |              |                          |                                   | 0.20                        |                        |                                                 | 0.20                                 |
|             | GR         | GTECH GR                    | Detector Monitoring               | Monitoring shifts                                                                |                          |              | US Base Grants           |                                   | 0.03                        |                        |                                                 | 0.03                                 |
|             |            | GTECH GR Total              |                                   |                                                                                  |                          |              |                          |                                   | 0.03                        |                        |                                                 | 0.03                                 |
|             |            | Daughhetee, Jacob           | Detector Calibration              | Standard Candle Vertex and Energy Calibration                                    |                          |              | US Base Grants           |                                   | 0.20                        |                        |                                                 | 0.20                                 |
|             |            | Daughhetee, Jacob Total     |                                   |                                                                                  |                          |              |                          |                                   | 0.20                        |                        |                                                 | 0.20                                 |
|             |            | <b>GTECH Total</b>          |                                   |                                                                                  |                          |              |                          |                                   |                             |                        |                                                 | <b>0.25 0.23 0.20 0.68</b>           |
| KU          | KE         | Besson, Dave                | Detector Monitoring               | Monitoring shifts                                                                |                          |              | US Institutional Support |                                   | 0.02                        |                        |                                                 | 0.02                                 |
|             |            | Engineering and R&D Support |                                   | EMI - Radio R&D                                                                  |                          |              | US Institutional Support |                                   | 0.10                        |                        |                                                 | 0.10                                 |
|             |            | Besson, Dave Total          |                                   |                                                                                  |                          |              |                          |                                   | 0.10                        | 0.02                   |                                                 | 0.12                                 |
|             |            | <b>KU Total</b>             |                                   |                                                                                  |                          |              |                          |                                   |                             |                        |                                                 | <b>0.10 0.02 0.12</b>                |
| LBNL        | KE         | KLEIN,SPENCER               | Administration                    | Supervise LBNL effort                                                            |                          |              | NSF M&O Core             |                                   | 0.05                        |                        |                                                 | 0.05                                 |
|             |            |                             | Publications Comm. Member         |                                                                                  |                          |              | US Institutional Support |                                   | 0.10                        |                        |                                                 | 0.10                                 |
|             |            |                             | Physics Filters                   | Co. Chair of Cascade WG                                                          |                          |              | US Institutional Support |                                   |                             | 0.25                   |                                                 | 0.25                                 |
|             |            |                             | Reconstruction/ Analysis tools    | co-chair of Diffuse WG                                                           |                          |              | US Institutional Support |                                   |                             | 0.25                   |                                                 | 0.25                                 |
|             |            | KLEIN,SPENCER Total         |                                   |                                                                                  |                          |              |                          |                                   | 0.15                        | 0.50                   |                                                 | 0.65                                 |
|             |            | NYGREN,DAVID R              | DETECTOR OPERATIONS & MAINTENANCE | Track Engine Trigger                                                             |                          |              | US Institutional Support |                                   |                             | 0.10                   |                                                 | 0.10                                 |
|             |            | NYGREN,DAVID R Total        |                                   |                                                                                  |                          |              |                          |                                   | 0.10                        |                        |                                                 | 0.10                                 |
|             | SC         | KIRYLUK,JOANNA              | Detector Calibration              | Flasher Runs                                                                     |                          |              | US Base Grants           |                                   | 0.10                        |                        |                                                 | 0.10                                 |
|             |            |                             | Detector Monitoring               | BadDomList                                                                       |                          |              | US Base Grants           |                                   | 0.20                        |                        |                                                 | 0.20                                 |
|             |            |                             | Simulation Production             | Simulation Production on PDSF                                                    |                          |              | US Base Grants           |                                   |                             | 0.20                   |                                                 | 0.20                                 |
|             |            | KIRYLUK,JOANNA Total        |                                   |                                                                                  |                          |              |                          |                                   | 0.30                        | 0.20                   |                                                 | 0.50                                 |
|             | PO         | BUITIN,STIJN                | Simulation Programs               | DOM simulator & calibrator                                                       |                          |              | US Base Grants           |                                   |                             | 0.35                   |                                                 | 0.35                                 |
|             |            |                             | BUITIN,STIJN Total                |                                                                                  |                          |              |                          |                                   |                             | 0.35                   |                                                 | 0.35                                 |
|             |            |                             | GERHARDT,LISA                     | Simulation Programs                                                              | Simulation Programs: cmc |              |                          | US Base Grants                    |                             | 0.20                   |                                                 | 0.20                                 |
|             |            |                             | GERHARDT,LISA Total               |                                                                                  |                          |              |                          |                                   |                             | 0.20                   |                                                 | 0.20                                 |
|             |            | LBNL PO                     | Detector Monitoring               | Monitoring shifts                                                                |                          |              | US Base Grants           |                                   | 0.09                        |                        |                                                 | 0.09                                 |
|             |            |                             | Simulation Production             | Simulation Production                                                            |                          |              | NSF M&O Core             |                                   |                             | 0.00                   |                                                 | 0.00                                 |
|             |            | LBNL PO Total               |                                   |                                                                                  |                          |              |                          |                                   | 0.09                        | 0.00                   |                                                 | 0.09                                 |
|             | CS         | BEATTIE,KEITH S             | Data Acquisition                  | Maintain DAQ Software Systems (incl. triggers, DOM SW, etc. up to Event Builder) |                          |              | NSF M&O Core             |                                   |                             | 0.25                   |                                                 | 0.25                                 |
|             |            | BEATTIE,KEITH S Total       |                                   |                                                                                  |                          |              |                          |                                   |                             | 0.25                   |                                                 | 0.25                                 |
|             | EN         | STEZELBERGER,THORS          | Data Acquisition                  | Maintain DAQ Hardware (Hubs, DOR, Clocks, GPS,...)                               |                          |              | NSF M&O Core             |                                   | 0.15                        |                        |                                                 | 0.15                                 |
|             |            | STEZELBERGER,THORSTEN Total |                                   |                                                                                  |                          |              |                          |                                   | 0.15                        |                        |                                                 | 0.15                                 |
|             |            | <b>LBNL Total</b>           |                                   |                                                                                  |                          |              |                          |                                   |                             |                        |                                                 | <b>0.15 0.89 0.20 0.25 0.80 2.29</b> |
| OSU         | PO         | OSU PO                      | Detector Monitoring               | Monitoring shifts                                                                |                          |              | US Base Grants           |                                   | 0.02                        |                        |                                                 | 0.02                                 |
|             |            |                             | Education & Outreach              | Outreach                                                                         |                          |              | US Base Grants           |                                   | 0.05                        |                        |                                                 | 0.05                                 |
|             |            |                             | OSU PO Total                      |                                                                                  |                          |              |                          |                                   | 0.05                        | 0.02                   |                                                 | 0.07                                 |
|             |            | ROTT, CARSTEN               | Data Quality                      | Data Quality                                                                     |                          |              | US Base Grants           |                                   |                             | 0.10                   |                                                 | 0.10                                 |
|             |            |                             | Detector Monitoring               | Maintain good run list                                                           |                          |              | US Base Grants           |                                   | 0.20                        |                        |                                                 | 0.20                                 |
|             |            | ROTT, CARSTEN Total         |                                   |                                                                                  |                          |              |                          |                                   | 0.20                        | 0.10                   |                                                 | 0.30                                 |
|             | GR         | Davis, James                | Detector Monitoring               | Monitoring shifts                                                                |                          |              | US Base Grants           |                                   | 0.01                        |                        |                                                 | 0.01                                 |
|             |            |                             | Physics Filters                   | Vertical Events Filter                                                           |                          |              | US Base Grants           |                                   |                             | 0.15                   |                                                 | 0.15                                 |
|             |            | Davis, James Total          |                                   |                                                                                  |                          |              |                          |                                   | 0.01                        | 0.15                   |                                                 | 0.16                                 |
|             |            | <b>OSU Total</b>            |                                   |                                                                                  |                          |              |                          |                                   |                             |                        |                                                 | <b>0.05 0.23 0.15 0.10 0.53</b>      |
| PSU         | KE         | COWEN, DOUG                 | Administration                    | ExecCom member                                                                   |                          |              | US Institutional Support |                                   | 0.20                        |                        |                                                 | 0.20                                 |
|             |            |                             | Education & Outreach              | Education & Outreach                                                             |                          |              | US Institutional Support |                                   | 0.05                        |                        |                                                 | 0.05                                 |
|             |            |                             | Physics Filters                   | Hybrid/Tau WG Chair                                                              |                          |              | US Institutional Support |                                   |                             | 0.25                   |                                                 | 0.25                                 |
|             |            |                             | COWEN, DOUG Total                 |                                                                                  |                          |              |                          |                                   | 0.25                        | 0.25                   |                                                 | 0.50                                 |
|             |            | DEYOUNG, TYCE               | Education & Outreach              | Education & Outreach                                                             |                          |              | US Institutional Support |                                   | 0.05                        |                        |                                                 | 0.05                                 |
|             |            |                             | Physics Filters                   | Deep Core WG - Co Chair                                                          |                          |              | US Institutional Support |                                   |                             | 0.25                   |                                                 | 0.25                                 |
|             |            | DEYOUNG, TYCE Total         |                                   |                                                                                  |                          |              |                          |                                   | 0.05                        | 0.25                   |                                                 | 0.30                                 |
|             | PO         | KOSKINEN, JASON             | Physics Filters                   | develop and verify Deep Core filters                                             |                          |              | US Base Grants           |                                   | 0.18                        |                        |                                                 | 0.18                                 |
|             |            |                             | Reconstruction/ Analysis tools    | Coordinate Deep Core reconstruction for production                               |                          |              | US Base Grants           |                                   |                             | 0.12                   |                                                 | 0.12                                 |
|             |            |                             | Detector Monitoring               | Monitoring shifts                                                                |                          |              | US Base Grants           |                                   |                             | 0.03                   |                                                 | 0.03                                 |
|             |            |                             | KOSKINEN, JASON Total             |                                                                                  |                          |              |                          |                                   | 0.03                        | 0.18                   | 0.12                                            | 0.33                                 |
|             |            | PSU PO                      | Computing Resources               | Coordination and Support for Grid and distributed computing                      |                          |              | NSF M&O Core             |                                   |                             | 0.25                   |                                                 | 0.25                                 |
|             |            |                             | Simulation Production             | Simulation Production                                                            |                          |              | US Base Grants           |                                   | 0.17                        |                        |                                                 | 0.17                                 |
|             |            |                             | Reconstruction/ Analysis tools    | develop starting track reconstruction                                            |                          |              | US Base Grants           |                                   |                             | 0.08                   |                                                 | 0.08                                 |
|             |            | PSU PO Total                |                                   |                                                                                  |                          |              |                          |                                   | 0.42                        | 0.08                   |                                                 | 0.50                                 |
|             | GR         | PSU GR                      | Detector Monitoring               | Monitoring shifts                                                                |                          |              | US Base Grants           |                                   | 0.03                        |                        |                                                 | 0.03                                 |
|             |            | PSU GR Total                |                                   |                                                                                  |                          |              |                          |                                   | 0.03                        |                        |                                                 | 0.03                                 |
|             |            | HA, CHANG Hyon              | Reconstruction/ Analysis tools    | develop starting track reconstruction                                            |                          |              | US Base Grants           |                                   |                             | 0.13                   |                                                 | 0.13                                 |
|             |            | HA, CHANG Hyon Total        |                                   |                                                                                  |                          |              |                          |                                   | 0.13                        |                        |                                                 | 0.13                                 |
|             |            | <b>PSU Total</b>            |                                   |                                                                                  |                          |              |                          |                                   |                             |                        |                                                 | <b>0.30 0.06 0.42 0.68 0.33 1.78</b> |

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| Institution | Labor Cat.      | Names                        |                                | WBS L3                                                                         | Tasks                 | Funds Source             | WBS 2.1                | WBS 2.2                           | WBS 2.3                     | WBS 2.4                | WBS 2.5                                         | Grand Total |
|-------------|-----------------|------------------------------|--------------------------------|--------------------------------------------------------------------------------|-----------------------|--------------------------|------------------------|-----------------------------------|-----------------------------|------------------------|-------------------------------------------------|-------------|
|             |                 |                              |                                |                                                                                |                       |                          | Program Management     | Detector Maintenance & Operations | Computing & Data Management | Triggering & Filtering | Data Quality, Reconstruction & Simulation Tools |             |
|             |                 | Cat.                         | Description                    | Cat.                                                                           | Description           | Cat.                     | Description            | Cat.                              | Description                 |                        |                                                 |             |
|             |                 | AD                           | Administration                 | GR                                                                             | Graduate Student      | PO                       | Postdoctoral Scientist | TE                                | Technician                  |                        |                                                 |             |
|             |                 | CS                           | Computer Science Eng.          | KE                                                                             | Key Personnel/Faculty | SC                       | Scientist              | WO                                | Winterover                  |                        |                                                 |             |
|             |                 | EN                           | Engineer                       | MA                                                                             | Management            | SE                       | Senior Engineer        |                                   |                             |                        |                                                 |             |
| SUBR        | KE              | FAZELY, ALI                  | Reconstruction/ Analysis tools | Reconstruction/ Analysis tools                                                 |                       | US Institutional Support |                        |                                   |                             |                        | 0.15                                            | 0.15        |
|             |                 |                              | Simulation Programs            | GEANT Simulation                                                               |                       | US Institutional Support |                        |                                   |                             |                        | 0.15                                            | 0.15        |
|             |                 | FAZELY, ALI Total            |                                |                                                                                |                       |                          |                        |                                   |                             |                        | 0.30                                            | 0.30        |
|             |                 | Imlay, Richard               | Reconstruction/ Analysis tools | Reconstruction/ Analysis tools                                                 |                       | US Institutional Support |                        |                                   |                             |                        | 0.15                                            | 0.15        |
|             |                 |                              | Simulation Programs            | Simulation Programs                                                            |                       | US Institutional Support |                        |                                   |                             |                        | 0.15                                            | 0.15        |
|             |                 | Imlay, Richard Total         |                                |                                                                                |                       |                          |                        |                                   |                             |                        | 0.30                                            | 0.30        |
|             | SC              | TER-ANTONYAN, SAM            | Computing Resources            | LONI Grid computing                                                            |                       | US Institutional Support |                        |                                   | 0.30                        |                        | 0.30                                            |             |
|             |                 |                              | Detector Monitoring            | Detector Monitoring                                                            |                       | US Institutional Support | 0.02                   |                                   |                             |                        | 0.02                                            |             |
|             |                 | TER-ANTONYAN, SAMVEL Total   |                                |                                                                                |                       |                          | 0.02                   | 0.30                              |                             |                        | 0.32                                            |             |
| SUBR Total  |                 |                              |                                |                                                                                |                       |                          |                        |                                   | 0.02                        | 0.30                   | 0.60                                            | 0.92        |
| UA          | KE              | Williams, Dawn               | Data Quality                   | Data Quality Lead                                                              |                       | US Institutional Support |                        |                                   |                             |                        | 0.15                                            | 0.15        |
|             |                 |                              | Detector Calibration           | managing flasher runs and other calibrations (stage 2 geometry)                |                       | US Institutional Support | 0.15                   |                                   |                             |                        | 0.15                                            |             |
|             |                 | Williams, Dawn Total         |                                |                                                                                |                       |                          | 0.15                   |                                   | 0.15                        |                        | 0.30                                            |             |
|             |                 | TOALE, PATRICK               | Administration                 | Software Coordinator                                                           |                       | US Institutional Support | 0.75                   |                                   |                             |                        | 0.75                                            |             |
|             |                 | TOALE, PATRICK Total         |                                |                                                                                |                       |                          | 0.75                   |                                   |                             |                        | 0.75                                            |             |
|             | PO              | Zarzhitzky, Pavel            | Detector Calibration           | taking flasher runs                                                            |                       | US Base Grants           | 0.20                   |                                   |                             |                        | 0.20                                            |             |
|             |                 |                              | Simulation Programs            | Simulation verification                                                        |                       | US Base Grants           |                        |                                   |                             |                        | 0.30                                            | 0.30        |
|             |                 | Zarzhitzky, Pavel Total      |                                |                                                                                |                       |                          | 0.20                   |                                   | 0.30                        |                        | 0.50                                            |             |
|             | GR              | Xu, Donglian                 | Detector Calibration           | geometry systematic                                                            |                       | US Base Grants           | 0.25                   |                                   |                             |                        | 0.25                                            |             |
|             |                 |                              | Detector Monitoring            | Monitoring shifts                                                              |                       | US Base Grants           | 0.03                   |                                   |                             |                        | 0.03                                            |             |
|             |                 | Xu, Donglian Total           |                                |                                                                                |                       |                          | 0.28                   |                                   |                             |                        | 0.28                                            |             |
| UA Total    |                 |                              |                                |                                                                                |                       |                          | 0.75                   | 0.63                              | 0.45                        | 0.45                   | 1.83                                            |             |
| UAA         | KE              | Rawlins, Katherine           | Detector Monitoring            | Monitoring shifts                                                              |                       | US Institutional Support | 0.02                   |                                   |                             |                        | 0.02                                            |             |
|             |                 |                              | Reconstruction/ Analysis tools | flat-ntuple; muon-bundle-reco; Snow correction for IceTop                      |                       | US Institutional Support |                        |                                   |                             |                        | 0.30                                            | 0.30        |
|             |                 | Rawlins, Katherine Total     |                                |                                                                                |                       |                          | 0.02                   |                                   | 0.30                        |                        | 0.32                                            |             |
| UAA Total   |                 |                              |                                |                                                                                |                       |                          | 0.02                   |                                   | 0.30                        | 0.30                   | 0.32                                            |             |
| UCB         | KE              | PRICE, BUFORD                | Administration                 | Education & Outreach                                                           |                       | US Institutional Support | 0.10                   |                                   |                             |                        | 0.10                                            |             |
|             |                 | PRICE, BUFORD Total          |                                |                                                                                |                       |                          | 0.10                   |                                   |                             |                        | 0.10                                            |             |
|             | SC              | FILIMONOV, KIRILL            | Detector Monitoring            | Coordinate Monitoring                                                          |                       | US Base Grants           | 0.50                   |                                   |                             |                        | 0.50                                            |             |
|             |                 | FILIMONOV, KIRILL Total      |                                |                                                                                |                       |                          | 0.50                   |                                   |                             |                        | 0.50                                            |             |
|             |                 | UCB SC                       | Detector Monitoring            | Monitoring shifts                                                              |                       | US Base Grants           | 0.02                   |                                   |                             |                        | 0.02                                            |             |
|             |                 | UCB SC Total                 |                                |                                                                                |                       |                          | 0.02                   |                                   |                             |                        | 0.02                                            |             |
|             | WOSCHNAGG, KURT | Administration               | Speakers Comm member           |                                                                                | US Base Grants        | 0.10                     |                        |                                   |                             |                        | 0.10                                            |             |
|             |                 |                              | Detector Calibration           | Calibration Lead                                                               | US Base Grants        | 0.15                     |                        |                                   |                             |                        | 0.15                                            |             |
|             |                 |                              | Physics Filters                | Diffuse / atmosnu WG chair                                                     | US Base Grants        |                          |                        |                                   | 0.25                        |                        | 0.25                                            |             |
|             |                 |                              | Simulation Programs            | Maintain and Verify Simulation of Photon Propagation and update Ice Properties | NSF M&O Core          |                          |                        |                                   | 0.50                        |                        | 0.50                                            |             |
|             |                 | WOSCHNAGG, KURT Total        |                                |                                                                                |                       |                          | 0.10                   | 0.15                              | 0.25                        | 0.50                   | 1.00                                            |             |
|             | GR              | UCB GR                       | Detector Calibration           | Calibration                                                                    |                       | US Base Grants           | 0.10                   |                                   |                             |                        | 0.10                                            |             |
|             |                 |                              | Detector Monitoring            | Monitoring shifts                                                              |                       | US Base Grants           | 0.02                   |                                   |                             |                        | 0.02                                            |             |
|             |                 | UCB GR Total                 |                                |                                                                                |                       |                          | 0.12                   |                                   |                             |                        | 0.12                                            |             |
| UCB Total   |                 |                              |                                |                                                                                |                       |                          | 0.20                   | 0.78                              | 0.25                        | 0.50                   | 1.73                                            |             |
| UCI         | PO              | Silverstri, Andrea           | Detector Monitoring            | Monitoring shifts                                                              |                       | US Base Grants           | 0.01                   |                                   |                             |                        | 0.01                                            |             |
|             |                 | Silverstri, Andrea Total     |                                |                                                                                |                       |                          | 0.01                   |                                   |                             |                        | 0.01                                            |             |
|             | GR              | Hanson, Jordan               | Detector Monitoring            | Monitoring shifts                                                              |                       | US Base Grants           | 0.01                   |                                   |                             |                        | 0.01                                            |             |
|             |                 | Hanson, Jordan Total         |                                |                                                                                |                       |                          | 0.01                   |                                   |                             |                        | 0.01                                            |             |
| UCI Total   |                 |                              |                                |                                                                                |                       |                          | 0.02                   |                                   |                             |                        | 0.02                                            |             |
| UD          | KE              | GAISSER, TOM                 | Administration                 | Spokesperson                                                                   |                       | US Institutional Support | 0.30                   |                                   |                             |                        | 0.30                                            |             |
|             |                 | GAISSER, TOM Total           |                                |                                                                                |                       |                          | 0.30                   |                                   |                             |                        | 0.30                                            |             |
|             |                 | SECKEL, DAVID                | TFT Coordination               | TFT Board member                                                               |                       | US Institutional Support |                        |                                   | 0.10                        |                        | 0.10                                            |             |
|             |                 | SECKEL, DAVID Total          |                                |                                                                                |                       |                          |                        |                                   | 0.10                        |                        | 0.10                                            |             |
|             |                 | UD KE                        | Data Acquisition               | DAQ Monitoring                                                                 |                       | US Institutional Support | 0.05                   |                                   |                             |                        | 0.05                                            |             |
|             |                 | UD KE Total                  |                                |                                                                                |                       |                          | 0.05                   |                                   |                             |                        | 0.05                                            |             |
|             | SC              | UD SC                        | IceTop Operations              | Coordinate IceTop Operations                                                   | NSF M&O Core          | 1.00                     |                        |                                   |                             |                        | 1.00                                            |             |
|             |                 | UD SC Total                  |                                |                                                                                |                       |                          | 1.00                   |                                   |                             |                        | 1.00                                            |             |
|             | PO              | BERGHAUS, PATRICK            | Physics Filters                | moun channel WG Co. Chair                                                      |                       | US Base Grants           | 0.25                   |                                   |                             |                        | 0.25                                            |             |
|             |                 | BERGHAUS, PATRICK - UD Total |                                |                                                                                |                       |                          |                        |                                   | 0.25                        |                        | 0.25                                            |             |
|             |                 | Hussain, Shahid              | Simulation Production          | IceTop Simulation Production                                                   |                       | US Base Grants           |                        | 0.15                              |                             |                        | 0.15                                            |             |
|             |                 |                              | Simulation Programs            | Ice Properties Simulation                                                      |                       | US Base Grants           |                        |                                   |                             | 0.30                   | 0.30                                            |             |
|             |                 | Hussain, Shahid Total        |                                |                                                                                |                       |                          |                        |                                   | 0.15                        |                        | 0.45                                            |             |
|             |                 | Kuwabara, Takao              | Detector Monitoring            | Temp. & Pressure atmospheric monitoring                                        |                       | US Base Grants           | 0.25                   |                                   |                             |                        | 0.25                                            |             |
|             |                 | Kuwabara, Takao Total        |                                |                                                                                |                       |                          |                        |                                   | 0.25                        |                        | 0.25                                            |             |
|             | GR              | Ruzybaev , Bakhtiyar         | Simulation Programs            | Ice Properties Simulation                                                      |                       | US Base Grants           |                        |                                   |                             | 0.30                   | 0.30                                            |             |
|             |                 | Ruzybaev , Bakhtiyar Total   |                                |                                                                                |                       |                          |                        |                                   | 0.30                        |                        | 0.30                                            |             |
|             |                 | Xu, Chen                     | Simulation Programs            | Simulation Programs: sim-services                                              |                       | US Base Grants           |                        |                                   |                             | 0.30                   | 0.30                                            |             |
|             |                 | Xu, Chen Total               |                                |                                                                                |                       |                          |                        |                                   | 0.30                        |                        | 0.30                                            |             |
| UD Total    |                 |                              |                                |                                                                                |                       |                          | 0.30                   | 1.30                              | 0.15                        | 0.35                   | 0.90                                            | 3.00        |
| UMD         | KE              | HOFFMAN, KARA                | Engineering and R&D Support    | Detector R&D                                                                   |                       | US Institutional Support | 0.20                   |                                   |                             |                        |                                                 | 0.20        |
|             |                 | HOFFMAN, KARA Total          |                                |                                                                                |                       |                          | 0.20                   |                                   |                             |                        |                                                 | 0.20        |
|             |                 | Sullivan, Greg               | Administration                 | ExecCom member                                                                 |                       | US Institutional Support | 0.20                   |                                   |                             |                        |                                                 | 0.20        |
|             |                 | Sullivan, Greg Total         |                                |                                                                                |                       |                          | 0.20                   |                                   |                             |                        |                                                 | 0.20        |
|             |                 | UMD KE                       | Education & Outreach           | E&O                                                                            |                       | US Institutional Support | 0.10                   |                                   |                             |                        |                                                 | 0.10        |
|             |                 | UMD KE Total                 |                                |                                                                                |                       |                          | 0.10                   |                                   |                             |                        |                                                 | 0.10        |

# IceCube M&O Staffing Matrix sort by Institutions v9.0 2010.0915

| Institution      | Labor Cat.                     | Names                                                                  |                                                                                                                        | WBS L3                 | Tasks                    | Funds Source             | WBS 2.1            | WBS 2.2                           | WBS 2.3                     | WBS 2.4                | WBS 2.5                                         | Grand Total |      |
|------------------|--------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------|--------------------------|--------------------|-----------------------------------|-----------------------------|------------------------|-------------------------------------------------|-------------|------|
|                  |                                |                                                                        |                                                                                                                        |                        |                          |                          | Program Management | Detector Maintenance & Operations | Computing & Data Management | Triggering & Filtering | Data Quality, Reconstruction & Simulation Tools |             |      |
|                  |                                | Cat.                                                                   | Description                                                                                                            | Cat.                   | Description              | Cat.                     | Description        | Cat.                              | Description                 |                        |                                                 |             |      |
| AD               | Administration                 | GR                                                                     | Graduate Student                                                                                                       | PO                     | Postdoctoral Scientist   | TE                       | Technician         |                                   |                             |                        |                                                 |             |      |
| CS               | Computer Science Eng.          | KE                                                                     | Key Personnel/Faculty                                                                                                  | SC                     | Scientist                | WO                       | Winterover         |                                   |                             |                        |                                                 |             |      |
| EN               | Engineer                       | MA                                                                     | Management                                                                                                             | SE                     | Senior Engineer          |                          |                    |                                   |                             |                        |                                                 |             |      |
| SC               | BLAUFUSS, ERIK                 | Core Software                                                          | Core Software                                                                                                          |                        | US Base Grants           |                          |                    |                                   | 0.00                        |                        | 0.00                                            |             |      |
|                  |                                | Online Filter (PnF)                                                    | Maintain PnF Software and Online Filters                                                                               |                        | NSF M&O Core             |                          |                    |                                   | 0.20                        |                        | 0.20                                            |             |      |
|                  |                                | Physics Filters                                                        | GRB WG Chair                                                                                                           |                        | US Base Grants           |                          |                    |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  |                                | TFT Coordination                                                       | Coordinate process for filter requests, bandwidth                                                                      |                        | NSF M&O Core             |                          |                    |                                   | 0.30                        |                        | 0.30                                            |             |      |
|                  | BLAUFUSS, ERIK Total           |                                                                        |                                                                                                                        |                        |                          |                          |                    |                                   | 0.20                        | 0.00                   | 0.55                                            | 0.75        |      |
| SCHMIDT, TORSTEN | Core Software                  | Maintain Core Analysis Framework (IceTray)                             |                                                                                                                        | NSF M&O Core           |                          |                          |                    | 0.50                              |                             | 0.50                   |                                                 |             |      |
|                  | Online Filter (PnF)            | Maintain PnF Software and Online Filters                               |                                                                                                                        | NSF M&O Core           |                          |                          |                    | 0.25                              |                             | 0.25                   |                                                 |             |      |
|                  | SCHMIDT, TORSTEN Total         |                                                                        |                                                                                                                        |                        |                          |                          |                    |                                   | 0.25                        | 0.50                   |                                                 | 0.75        |      |
| PO               | OLIVAS, ALEX                   | Administration                                                         | Pubcom member                                                                                                          |                        | US Base Grants           |                          |                    | 0.10                              |                             | 0.10                   | 0.10                                            |             |      |
|                  |                                | Physics Filters                                                        | exotics- WG chair                                                                                                      |                        | US Base Grants           |                          |                    |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  |                                | Simulation Programs                                                    | Simulation Software Programs coordinator                                                                               |                        | NSF M&O Core             |                          |                    |                                   | 0.40                        |                        | 0.40                                            |             |      |
|                  | OLIVAS, ALEX Total             |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.10                              |                             | 0.25                   | 0.40                                            | 0.75        |      |
| UMD PO           | Detector Monitoring            | Monitoring shifts                                                      |                                                                                                                        | US Base Grants         |                          |                          | 0.03               |                                   |                             | 0.03                   |                                                 |             |      |
|                  | UMD PO Total                   |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.03                              |                             |                        | 0.03                                            |             |      |
| Wissing, Henrike | Administration                 | Pubcom member                                                          |                                                                                                                        | US Base Grants         |                          |                          | 0.10               |                                   | 0.10                        | 0.10                   |                                                 |             |      |
|                  | Reconstruction/ Analysis tools | develop & test reconstruction                                          |                                                                                                                        | US Base Grants         |                          |                          |                    |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  | Simulation Programs            | Maintain Detector Simulation (IceSim)                                  |                                                                                                                        | US Base Grants         |                          |                          |                    |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  | Wissing, Henrike Total         |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.10                              |                             | 0.50                   | 0.60                                            |             |      |
| GR               | CHRISTY, BRIAN                 | Simulation Production                                                  | Simulation Production coordination                                                                                     |                        | US Base Grants           |                          |                    | 0.25                              |                             | 0.25                   | 0.25                                            |             |      |
|                  | CHRISTY, BRIAN Total           |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.25                              |                             |                        | 0.25                                            |             |      |
| Ehrlich, Ralf    | Core Software                  | Core Software                                                          |                                                                                                                        | US Base Grants         |                          |                          | 0.50               |                                   | 0.50                        |                        | 0.50                                            |             |      |
|                  | Ehrlich, Ralf Total            |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.50                              |                             |                        | 0.50                                            |             |      |
| REDL, PETER      | Online Filter (PnF)            | Online Filter Testing                                                  |                                                                                                                        | US Base Grants         |                          |                          | 0.25               |                                   | 0.25                        | 0.25                   |                                                 |             |      |
|                  | Reconstruction/ Analysis tools | Reconstruction/ Analysis tools                                         |                                                                                                                        | US Base Grants         |                          |                          |                    |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  | Simulation Programs            | Maintain Detector Simulation (IceSim)                                  |                                                                                                                        | US Base Grants         |                          |                          |                    |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  | REDL, PETER Total              |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.25                              |                             | 0.50                   | 0.75                                            |             |      |
| UMD GR           | Core Software                  | Core Software                                                          |                                                                                                                        | US Base Grants         |                          |                          | 0.25               |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  | Detector Monitoring            | Monitoring shifts                                                      |                                                                                                                        | US Base Grants         |                          |                          | 0.06               |                                   | 0.06                        |                        | 0.06                                            |             |      |
|                  | TFT Coordination               | Prepare datasets for filter testing and common MC datasets for testing |                                                                                                                        | US Base Grants         |                          |                          |                    |                                   | 0.20                        |                        | 0.20                                            |             |      |
|                  | UMD GR Total                   |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.06                              | 0.25                        | 0.20                   | 0.51                                            |             |      |
| CS               | UMD CS                         | Core Software                                                          | Maintain Core Software Repository                                                                                      |                        | NSF M&O Core             |                          |                    | 0.25                              |                             | 0.25                   | 0.25                                            |             |      |
|                  | UMD CS Total                   |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.25                              |                             |                        | 0.25                                            |             |      |
| TE               | STRASZHEIM, TROY               | Core Software                                                          | > 1 FTE                                                                                                                |                        | NSF M&O Core             |                          |                    |                                   |                             |                        |                                                 |             |      |
|                  |                                |                                                                        | Maintain Core Analysis Framework (IceTray)                                                                             |                        | NSF M&O Core             |                          |                    | 0.88                              |                             | 0.88                   | 0.88                                            |             |      |
|                  | STRASZHEIM, TROY Total         |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.88                              |                             |                        | 0.88                                            |             |      |
| UMD TE           | Computing Resources            | Coordination and Support for Grid and distributed computing            |                                                                                                                        | NSF M&O Core           |                          |                          | 0.25               |                                   | 0.25                        | 0.25                   |                                                 |             |      |
|                  | UMD TE Total                   |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.25                              |                             |                        | 0.25                                            |             |      |
| UMD Total        |                                |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.70                              | 0.79                        | 2.88                   | 1.00                                            | 1.40        | 6.77 |
| UW               | KE                             | HALZEN, FRANCIS                                                        | Administration                                                                                                         | Principle Investigator |                          | NSF M&O Core             | 0.08               |                                   |                             | 0.08                   |                                                 |             |      |
|                  |                                | HALZEN, FRANCIS Total                                                  |                                                                                                                        |                        |                          | US Institutional Support | 0.33               |                                   |                             | 0.33                   |                                                 |             |      |
|                  | KARLE, ALBRECHT                | Administration                                                         | Associate Director for Science                                                                                         |                        | NSF M&O Core             | 0.08                     |                    |                                   | 0.08                        |                        |                                                 |             |      |
|                  |                                | KARLE, ALBRECHT Total                                                  |                                                                                                                        |                        |                          | US Institutional Support | 0.33               |                                   |                             | 0.33                   |                                                 |             |      |
|                  | MONTARULI, TERESA              | TFT Coordination                                                       | TFT Board member                                                                                                       |                        | US Institutional Support |                          |                    | 0.42                              |                             |                        | 0.42                                            |             |      |
|                  |                                | MONTARULI, TERESA Total                                                |                                                                                                                        |                        |                          |                          |                    | 0.10                              |                             | 0.10                   | 0.10                                            |             |      |
|                  | WESTERHOFF, STEFAN             | Administration                                                         | Pubcom member                                                                                                          |                        | US Institutional Support | 0.10                     |                    |                                   | 0.10                        |                        | 0.10                                            |             |      |
|                  |                                | WESTERHOFF, STEFAN Total                                               |                                                                                                                        |                        |                          | US Institutional Support | 0.10               |                                   |                             | 0.10                   |                                                 |             |      |
| SC               | CHIRKIN, DMITRY                | Reconstruction/ Analysis tools                                         | Direct photon tracking / iceproperties calibration 0.3 ; FE/pulse extractor 0.1 ; reco software 0.1                    |                        | US Base Grants           |                          |                    |                                   | 0.30                        |                        | 0.30                                            |             |      |
|                  |                                | Simulation Programs                                                    | Simulation Programs: mmc/mmc-icetray and ucr-icetray                                                                   |                        | US Base Grants           |                          |                    |                                   | 0.20                        |                        | 0.20                                            |             |      |
|                  | CHIRKIN, DMITRY Total          |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.50                              |                             |                        | 0.50                                            |             |      |
|                  | DESIATI, PAOLO                 | Simulation Production                                                  | Coordination of Simulation Production                                                                                  |                        | NSF M&O Core             |                          |                    | 0.70                              |                             | 0.70                   | 0.70                                            |             |      |
|                  | DESIATI, PAOLO Total           |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.70                              |                             |                        | 0.70                                            |             |      |
|                  | HANSON, KAEL                   | Run Coordination                                                       | Left UW                                                                                                                |                        | NSF M&O Core             |                          |                    |                                   |                             |                        |                                                 |             |      |
|                  | HANSON, KAEL Total             |                                                                        |                                                                                                                        |                        |                          |                          |                    |                                   |                             |                        |                                                 |             |      |
|                  | HILL, GARY                     | Administration                                                         | Weekly call, ICC support                                                                                               |                        | US Base Grants           |                          |                    | 0.20                              |                             | 0.20                   | 0.20                                            |             |      |
|                  |                                | Offline Data Processing                                                | Offline processing                                                                                                     |                        | NSF M&O Core             |                          |                    |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  |                                | Simulation Programs                                                    | Maintain and Verify Simulation of Photon Propagation and update Ice Properties                                         |                        | NSF M&O Core             |                          |                    |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  | HILL, GARY Total               |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.20                              |                             | 0.50                   | 0.70                                            |             |      |
|                  | KRASBERG, MARK                 | Data Acquisition                                                       | DOM Cal Maintenance, DOM Monitoring snd Troubleshooting                                                                |                        | NSF M&O Core             |                          |                    | 0.35                              |                             |                        | 0.35                                            |             |      |
|                  |                                |                                                                        | Provide Real-time System Monitoring and Paging                                                                         |                        | NSF M&O Core             |                          |                    | 0.20                              |                             | 0.20                   | 0.20                                            |             |      |
|                  |                                | Run Coordination                                                       | Winterovers coordinator                                                                                                |                        | NSF M&O Core             |                          |                    | 0.25                              |                             | 0.25                   | 0.25                                            |             |      |
|                  | KRASBERG, MARK Total           |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.80                              |                             |                        | 0.80                                            |             |      |
|                  | LANDSMAN, YAEL HAGAR           | Engineering and R&D Support                                            | Science Support                                                                                                        |                        | NSF M&O Core             |                          |                    | 0.25                              |                             |                        | 0.25                                            |             |      |
|                  | LANDSMAN, YAEL HAGAR Total     |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.25                              |                             |                        | 0.25                                            |             |      |
|                  | MARUYAMA, REINA                | Physics Filters                                                        | Supernova WG Chair                                                                                                     |                        | US Base Grants           |                          |                    |                                   | 0.25                        |                        | 0.25                                            |             |      |
|                  | MARUYAMA, REINA Total          |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.25                              |                             |                        | 0.25                                            |             |      |
|                  | WENDT, CHRISTOPHER             | Data Acquisition                                                       | DOM CAL Maintenance                                                                                                    |                        | NSF M&O Core             |                          |                    | 0.25                              |                             |                        | 0.25                                            |             |      |
|                  |                                | Detector Calibration                                                   | Prepare and Evaluate Flasher Calibrations 0.25 Evaluate (DomCal) Calibration Runs and update Calibration constants 0.1 |                        | NSF M&O Core             |                          |                    | 0.28                              |                             |                        | 0.28                                            |             |      |
|                  | WENDT, CHRISTOPHER Total       |                                                                        |                                                                                                                        |                        |                          |                          |                    | 0.53                              |                             |                        | 0.53                                            |             |      |

# IceCube M&O Staffing Matrix sort by Institutions v9.0 2010.0915

| Institution                    | Labor Cat.                     | Names                             |                                                                                                                                                                                                                 | WBS L3            | Tasks                    | Funds Source   | WBS 2.1     | WBS 2.2 | WBS 2.3     | WBS 2.4            | WBS 2.5                           | Grand Total                 |                        |                                                 |
|--------------------------------|--------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------|----------------|-------------|---------|-------------|--------------------|-----------------------------------|-----------------------------|------------------------|-------------------------------------------------|
|                                |                                | Cat.                              | Description                                                                                                                                                                                                     | Cat.              | Description              | Cat.           | Description | Cat.    | Description | Program Management | Detector Maintenance & Operations | Computing & Data Management | Triggering & Filtering | Data Quality, Reconstruction & Simulation Tools |
| AD                             | Administration                 | GR                                | Graduate Student                                                                                                                                                                                                | PO                | Postdoctoral Scientist   | TE             | Technician  |         |             |                    |                                   |                             |                        |                                                 |
| CS                             | Computer Science Eng.          | KE                                | Key Personnel/Faculty                                                                                                                                                                                           | SC                | Scientist                | WO             | Winterover  |         |             |                    |                                   |                             |                        |                                                 |
| EN                             | Engineer                       | MA                                | Management                                                                                                                                                                                                      | SE                | Senior Engineer          |                |             |         |             |                    |                                   |                             |                        |                                                 |
| PO                             | ABBASI, RASHA                  |                                   | Simulation Programs                                                                                                                                                                                             | DST data checking |                          | US Base Grants |             |         |             |                    | 0.10                              | 0.10                        |                        |                                                 |
|                                | ABBASI, RASHA Total            |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         |             |                    | 0.10                              | 0.10                        |                        |                                                 |
| Aguilar Sanchez Juan Ant       | Physics Filters                |                                   | muon filter                                                                                                                                                                                                     |                   | US Base Grants           |                |             |         |             | 0.15               | 0.15                              |                             |                        |                                                 |
|                                | Simulation Programs            |                                   | low level moun data verification (data/mc)                                                                                                                                                                      |                   | US Base Grants           |                |             |         |             | 0.10               | 0.10                              |                             |                        |                                                 |
| Aguilar Sanchez Juan Antonio   | Total                          |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         |             | 0.15               | 0.10                              | 0.25                        |                        |                                                 |
| HOSHINA, K                     | Simulation Production          |                                   | Photon prop. Calibration                                                                                                                                                                                        |                   | US Base Grants           |                |             |         |             | 0.10               | 0.10                              |                             |                        |                                                 |
|                                | HOSHINA, K Total               |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         |             | 0.10               | 0.10                              |                             |                        |                                                 |
| Toscano, Simona                | Data Production Processing     |                                   | Cascade data processing                                                                                                                                                                                         |                   | US Base Grants           |                |             |         |             | 0.35               | 0.35                              |                             |                        |                                                 |
|                                | Physics Filters                |                                   | Cascade Online filter                                                                                                                                                                                           |                   | US Base Grants           |                |             |         |             | 0.15               | 0.15                              |                             |                        |                                                 |
| Toscano, Simona Total          |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         |             | 0.35               | 0.15                              | 0.50                        |                        |                                                 |
| UW PO                          | Detector Monitoring            |                                   | Monitoring shifts                                                                                                                                                                                               |                   | US Base Grants           |                |             |         |             | 0.12               | 0.12                              |                             |                        |                                                 |
|                                | Simulation Programs            |                                   | Maintain IceSim                                                                                                                                                                                                 |                   | US Base Grants           |                |             |         |             |                    | 0.40                              | 0.40                        |                        |                                                 |
| UW PO Total                    |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         |             | 0.12               | 0.40                              | 0.52                        |                        |                                                 |
| GR                             | BAKER, MICHAEL                 |                                   | Detector Monitoring                                                                                                                                                                                             | Stability         |                          | US Base Grants |             |         |             | 0.10               | 0.10                              |                             |                        |                                                 |
|                                | BAKER, MICHAEL Total           |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         |             | 0.10               | 0.10                              |                             |                        |                                                 |
| DUMM, JONATHAN                 | Offline Data Processing        |                                   | Offline Data Processing                                                                                                                                                                                         |                   | US Base Grants           |                |             |         |             | 0.15               | 0.15                              |                             |                        |                                                 |
|                                | Reconstruction/ Analysis tools |                                   | Reconstruction Tools                                                                                                                                                                                            |                   | US Base Grants           |                |             |         |             | 0.15               | 0.15                              |                             |                        |                                                 |
| DUMM, JONATHAN Total           |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         |             | 0.30               | 0.30                              |                             |                        |                                                 |
| EISCH, JONATHAN                | Simulation Production          |                                   | IceTop Simulation Production                                                                                                                                                                                    |                   | US Base Grants           |                |             |         | 0.30        | 0.30               |                                   |                             |                        |                                                 |
|                                | EISCH, JONATHAN Total          |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.30        | 0.30               |                                   |                             |                        |                                                 |
| GLADSTONE, LAURA               | Detector Calibration           |                                   | Moon Shadow                                                                                                                                                                                                     |                   | US Base Grants           |                |             |         | 0.15        | 0.15               |                                   |                             |                        |                                                 |
|                                | Physics Filters                |                                   | Deep Core online Filter                                                                                                                                                                                         |                   | US Base Grants           |                |             |         |             | 0.15               | 0.15                              |                             |                        |                                                 |
| GLADSTONE, LAURA Total         |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.15        | 0.15               | 0.30                              |                             |                        |                                                 |
| Rodrigues, Joao-Paulo          | Reconstruction/ Analysis tools |                                   | Supernova simulation / moun energy reconstruction                                                                                                                                                               |                   | US Institutional Support |                |             |         |             |                    | 0.20                              | 0.20                        |                        |                                                 |
| Rodrigues, Joao-Paulo Total    |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         |             |                    | 0.20                              | 0.20                        |                        |                                                 |
| Santander, Marcos              | Detector Calibration           |                                   | Calibration with flashers                                                                                                                                                                                       |                   | US Base Grants           |                |             |         | 0.20        | 0.20               |                                   |                             |                        |                                                 |
|                                | Simulation Programs            |                                   | Flasher Analysis                                                                                                                                                                                                |                   | US Base Grants           |                |             |         |             | 0.15               | 0.15                              |                             |                        |                                                 |
| Santander, Marcos Total        |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.20        | 0.15               | 0.35                              |                             |                        |                                                 |
| UW GR                          | Detector Monitoring            |                                   | Monitoring shifts                                                                                                                                                                                               |                   | US Base Grants           |                |             |         | 0.12        | 0.12               |                                   |                             |                        |                                                 |
| UW GR Total                    |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.12        | 0.12               |                                   |                             |                        |                                                 |
| Weaver, Christopher            | Data Acquisition               |                                   | DOM CAL Maintenance                                                                                                                                                                                             |                   | US Base Grants           |                |             |         | 0.20        | 0.20               |                                   |                             |                        |                                                 |
| Weaver, Christopher Total      |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.20        | 0.20               |                                   |                             |                        |                                                 |
| CS                             | JACOBSEN, JOHN (NPX)           | Data Acquisition                  | Maintain DAQ Hardware (Hubs, DOR, Clocks, GPS,...)                                                                                                                                                              | NSF M&O Core      |                          |                |             |         | 0.15        | 0.15               |                                   |                             |                        |                                                 |
|                                | Experiment Control             |                                   | IceCube Live Maintenance and Upgrades                                                                                                                                                                           | NSF M&O Core      |                          |                |             |         | 0.85        | 0.85               |                                   |                             |                        |                                                 |
| JACOBSEN, JOHN (NPX) Total     |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 1.00        | 1.00               |                                   |                             |                        |                                                 |
| SOUNDARAPANDIAN,               | SPS Operations                 |                                   | Maintain South Pole Computing Hardware Infrastructure and operating systems                                                                                                                                     | NSF M&O Core      |                          |                |             |         | 0.75        | 0.75               |                                   |                             |                        |                                                 |
|                                | SPTS Operations                |                                   | Maintain South Pole Test System Hardware and Operating Systems                                                                                                                                                  | NSF M&O Core      |                          |                |             |         | 0.25        | 0.25               |                                   |                             |                        |                                                 |
| SOUNDARAPANDIAN, KARTHIK Total |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 1.00        | 1.00               |                                   |                             |                        |                                                 |
| EN                             | BARNET, STEVE                  | Computing Resources               | 0.75 Maintain Core High Performance Computing Systems<br>0.25 Coordination and Support for Grid and distributed computing                                                                                       | NSF M&O Core      |                          |                |             |         |             | 1.00               | 1.00                              |                             |                        |                                                 |
|                                | BARNET, STEVE Total            |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         |             | 1.00               | 1.00                              |                             |                        |                                                 |
| BOGEN, DAVID                   | Computing Resources            |                                   | Maintain Data Center Infrastructure                                                                                                                                                                             | NSF M&O Core      |                          |                |             |         | 1.00        | 1.00               |                                   |                             |                        |                                                 |
| BOGEN, DAVID Total             |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 1.00        | 1.00               |                                   |                             |                        |                                                 |
| MACKENZIE, CYNTHIA             | Data Storage & Transfer        |                                   | Transfer Data from S. Pole to UW Data Warehouse and Archive at S. Pole<br>Maintain Data Transfer Software (SPADE)<br>Maintain Data Warehouse Standards, Software (Ingest), Data Access (FTP), and Web Interface | NSF M&O Core      |                          |                |             |         | 0.50        | 0.50               |                                   |                             |                        |                                                 |
| MACKENZIE, CYNTHIA Total       |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.50        | 0.50               |                                   |                             |                        |                                                 |
| UW EN                          | Engineering and R&D Support    |                                   | Engineering Support                                                                                                                                                                                             | NSF M&O Core      |                          |                |             |         | 0.10        | 0.10               |                                   |                             |                        |                                                 |
|                                | SPTS Operations                |                                   | Maintain South Pole Test System Hardware and Operating Systems                                                                                                                                                  | NSF M&O Core      |                          |                |             |         | 0.50        | 0.50               |                                   |                             |                        |                                                 |
| UW EN Total                    |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.10        | 0.50               | 0.60                              |                             |                        |                                                 |
| WISNIEWSKI, PAUL               | Computing Resources            |                                   | Maintain Data Center Networking and Security                                                                                                                                                                    | NSF M&O Core      |                          |                |             |         |             | 0.75               | 0.75                              |                             |                        |                                                 |
|                                | SPS Operations                 |                                   | Networking and Security Maintenance                                                                                                                                                                             | NSF M&O Core      |                          |                |             |         | 0.25        | 0.25               |                                   |                             |                        |                                                 |
| WISNIEWSKI, PAUL Total         |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.25        | 0.75               | 1.00                              |                             |                        |                                                 |
| MA                             | LAITSCH, DENISE                | DETECTOR OPERATIONS & MAINTENANCE | Budget in MRE<br>Detector Operations Manager                                                                                                                                                                    | NSF M&O Core      |                          |                |             |         | 0.88        | 0.88               |                                   |                             |                        |                                                 |
|                                | LAITSCH, DENISE Total          |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.88        | 0.88               |                                   |                             |                        |                                                 |
| MERCK, MARTIN                  | Administration                 |                                   | Computing Infrastructure Management                                                                                                                                                                             | NSF M&O Core      |                          |                |             |         | 1.00        | 1.00               |                                   |                             |                        |                                                 |
| MERCK, MARTIN Total            |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 1.00        | 1.00               |                                   |                             |                        |                                                 |
| PAULOS, ROBERT                 | USAP Support                   |                                   | USAP Support                                                                                                                                                                                                    | NSF M&O Core      |                          |                |             |         | 0.25        | 0.25               |                                   |                             |                        |                                                 |
| PAULOS, ROBERT Total           |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.25        | 0.25               |                                   |                             |                        |                                                 |
| PELES, ADI                     | Administration                 |                                   | Resource Coordinator                                                                                                                                                                                            | NSF M&O Core      |                          |                |             |         | 0.50        | 0.50               |                                   |                             |                        |                                                 |
| PELES, ADI Total               |                                |                                   |                                                                                                                                                                                                                 |                   |                          |                |             |         | 0.50        | 0.50               | 0.50                              |                             |                        |                                                 |

# IceCube M&O Staffing Matrix sort by Institutions v9.0 2010.0915

| Institution                          | Labor Cat.                   | Names                                                                       |                                                                                                                                                                         | WBS L3                                                                                                                                             | Tasks                                                                                                                                                                                                           | Funds Source             | WBS 2.1            | WBS 2.2                           | WBS 2.3                     | WBS 2.4                | WBS 2.5                                         | Grand Total |      |
|--------------------------------------|------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------|-----------------------------------|-----------------------------|------------------------|-------------------------------------------------|-------------|------|
|                                      |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | Program Management | Detector Maintenance & Operations | Computing & Data Management | Triggering & Filtering | Data Quality, Reconstruction & Simulation Tools |             |      |
|                                      |                              | Cat.                                                                        | Description                                                                                                                                                             | Cat.                                                                                                                                               | Description                                                                                                                                                                                                     | Cat.                     | Description        | Cat.                              | Description                 |                        |                                                 |             |      |
| AD                                   | Administration               | GR                                                                          | Graduate Student                                                                                                                                                        | PO                                                                                                                                                 | Postdoctoral Scientist                                                                                                                                                                                          | TE                       | Technician         |                                   |                             |                        |                                                 |             |      |
| CS                                   | Computer Science Eng.        | KE                                                                          | Key Personnel/Faculty                                                                                                                                                   | SC                                                                                                                                                 | Scientist                                                                                                                                                                                                       | WO                       | Winterover         |                                   |                             |                        |                                                 |             |      |
| EN                                   | Engineer                     | MA                                                                          | Management                                                                                                                                                              | SE                                                                                                                                                 | Senior Engineer                                                                                                                                                                                                 |                          |                    |                                   |                             |                        |                                                 |             |      |
| SE                                   | GLOWACKI, DAVID              |                                                                             | Data Acquisition                                                                                                                                                        |                                                                                                                                                    | Maintain DAQ Software Systems (incl. triggers, DOM SW, etc. up to Event Builder)                                                                                                                                | NSF M&O Core             |                    | 1.00                              |                             |                        |                                                 | 1.00        |      |
|                                      | <b>GLOWACKI, DAVID Total</b> |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    | 1.00                              |                             |                        |                                                 | 1.00        |      |
| LAUNDRIE, ANDREW                     | Engineering and R&D Support  | EMI, Instrumentation, I/F                                                   |                                                                                                                                                                         |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          | 0.25               |                                   |                             |                        |                                                 | 0.25        |      |
|                                      |                              | Engineering Support                                                         |                                                                                                                                                                         |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          | 0.65               |                                   |                             |                        |                                                 | 0.65        |      |
|                                      |                              | SPTS Operations                                                             |                                                                                                                                                                         | Maintain South Pole Test System Hardware and Operating Systems                                                                                     | NSF M&O Core                                                                                                                                                                                                    |                          | 0.10               |                                   |                             |                        |                                                 | 0.10        |      |
| <b>LAUNDRIE, ANDREW Total</b>        |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | 0.90               | 0.10                              |                             |                        |                                                 | 1.00        |      |
| SANDSTROM, PERRY                     | Data Acquisition             | Maintain DAQ Hardware (Hubs, DOR, Clocks, GPS,...)                          |                                                                                                                                                                         | NSF M&O Core                                                                                                                                       |                                                                                                                                                                                                                 |                          | 0.25               |                                   |                             |                        |                                                 | 0.25        |      |
|                                      |                              | Engineering and R&D Support                                                 | EMI, Instrumentation, I/F                                                                                                                                               |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          | 0.25               |                                   |                             |                        |                                                 | 0.25        |      |
|                                      |                              |                                                                             | Engineering Support                                                                                                                                                     |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          | 0.25               |                                   |                             |                        |                                                 | 0.25        |      |
| RICHARDS, JOHN                       | SPS Operations               | Maintain South Pole Computing Hardware Infrastructure and operating systems |                                                                                                                                                                         | NSF M&O Core                                                                                                                                       |                                                                                                                                                                                                                 |                          | 0.25               |                                   |                             |                        |                                                 | 0.25        |      |
|                                      |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    |                                   |                             |                        |                                                 |             |      |
|                                      |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 | 0.50                     | 0.50               |                                   |                             |                        | 1.00                                            |             |      |
| AD                                   | MALKUS, EVELYN               | Education & Outreach                                                        |                                                                                                                                                                         | Education & Outreach Coordination                                                                                                                  |                                                                                                                                                                                                                 | NSF M&O Core             | 0.75               |                                   |                             |                        |                                                 | 0.75        |      |
|                                      |                              | <b>MALKUS, EVELYN Total</b>                                                 |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | 0.75               |                                   |                             |                        |                                                 | 0.75        |      |
|                                      |                              | RICHARDS, JOHN                                                              |                                                                                                                                                                         | Data Storage & Transfer                                                                                                                            | Maintain and Operate Data Storage Infrastructure                                                                                                                                                                | NSF M&O Core             |                    |                                   | 1.00                        |                        |                                                 | 1.00        |      |
| <b>RICHARDS, JOHN Total</b>          |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    | 1.00                              |                             |                        |                                                 | 1.00        |      |
| UW AD                                | Administration               | Administrative Support                                                      |                                                                                                                                                                         | NSF M&O Core                                                                                                                                       |                                                                                                                                                                                                                 | 0.50                     |                    |                                   |                             |                        |                                                 | 0.50        |      |
|                                      |                              | Host Spring collaboration meeting                                           |                                                                                                                                                                         | US Institutional Support                                                                                                                           |                                                                                                                                                                                                                 | 0.50                     |                    |                                   |                             |                        |                                                 | 0.50        |      |
|                                      |                              | Education & Outreach                                                        |                                                                                                                                                                         | Teachers                                                                                                                                           | NSF M&O Core                                                                                                                                                                                                    | 0.25                     |                    |                                   |                             |                        |                                                 | 0.25        |      |
| <b>UW AD Total</b>                   |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | 1.25               |                                   |                             |                        |                                                 | 1.25        |      |
| TE                                   | DIAZ-VELEZ, JUAN CARLOS      | Core Software                                                               |                                                                                                                                                                         | Maintain Simulation Production Software                                                                                                            |                                                                                                                                                                                                                 | NSF M&O Core             |                    |                                   | 0.00                        |                        |                                                 | 0.00        |      |
|                                      |                              | Simulation Programs: diplopia                                               |                                                                                                                                                                         | NSF M&O Core                                                                                                                                       |                                                                                                                                                                                                                 |                          |                    |                                   | 0.80                        |                        |                                                 | 0.80        |      |
|                                      |                              | Simulation Programs                                                         |                                                                                                                                                                         | Maintain Simulation Production Software                                                                                                            |                                                                                                                                                                                                                 | NSF M&O Core             |                    |                                   | 0.20                        |                        |                                                 | 0.20        |      |
| <b>DIAZ-VELEZ, JUAN CARLOS Total</b> |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    | 0.80                              | 0.20                        |                        |                                                 | 1.00        |      |
| TE                                   | FADIRAN, OLADIPO             | Core Software                                                               |                                                                                                                                                                         | Maintain Data Processing Software                                                                                                                  |                                                                                                                                                                                                                 | NSF M&O Core             |                    |                                   | 0.20                        |                        |                                                 | 0.20        |      |
|                                      |                              | Data Storage & Transfer                                                     | Transformation of Data for Long-Term Persistence and Archival, e.g., HDF5                                                                                               |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          |                    |                                   | 0.20                        |                        |                                                 | 0.20        |      |
|                                      |                              |                                                                             | Maintain Data Warehouse Standards, Software (Ingest), Data Access (FTP), and Web Interface                                                                              |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    |                                   |                             |                        |                                                 |             |      |
| TE                                   | FADIRAN, OLADIPO             | Simulation Production                                                       |                                                                                                                                                                         | 0.30 Coordination of Simulation Production<br>0.30 Maintain production configurations, manage test production and maintain web portal.             |                                                                                                                                                                                                                 | NSF M&O Core             |                    |                                   | 0.60                        |                        |                                                 | 0.60        |      |
|                                      |                              | <b>FADIRAN, OLADIPO Total</b>                                               |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    | 1.00                              |                             |                        |                                                 | 1.00        |      |
|                                      |                              | MC GUIRE, PAUL                                                              | Computing Resources                                                                                                                                                     | Maintain Data Center Infrastructure                                                                                                                |                                                                                                                                                                                                                 | NSF M&O Core             |                    |                                   | 0.50                        |                        |                                                 | 0.50        |      |
| TE                                   | MEADE, PATRICK               |                                                                             | Data Storage & Transfer                                                                                                                                                 | Maintain and Operate Data Storage Infrastructure                                                                                                   |                                                                                                                                                                                                                 | NSF M&O Core             |                    |                                   | 0.50                        |                        |                                                 | 0.50        |      |
|                                      | <b>MC GUIRE, PAUL Total</b>  |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | 1.00               |                                   |                             |                        | 1.00                                            |             |      |
|                                      | MEADE, PATRICK               | Data Production Processing                                                  | 0.10 Unpacking, Decoding and Calibration of Raw Data in the North (Level1)<br>0.15 Run Common Reconstructions on UW IceCube Compute Cluster (Level2)                    |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          |                    | 0.00                              |                             |                        | 0.00                                            |             |      |
| TE                                   |                              | MEADE, PATRICK                                                              |                                                                                                                                                                         | 0.2 Unpacking, Decoding and Calibration of Raw Data in the North (Level1)<br>0.3 Run Common Reconstructions on UW IceCube Compute Cluster (Level2) | NSF M&O Core                                                                                                                                                                                                    |                          |                    |                                   | 0.50                        |                        |                                                 |             | 0.50 |
|                                      |                              |                                                                             |                                                                                                                                                                         | Data Storage & Transfer                                                                                                                            | Transfer Data from S. Pole to UW Data Warehouse and Archive at S. Pole<br>Maintain Data Transfer Software (SPADE)<br>Maintain Data Warehouse Standards, Software (Ingest), Data Access (FTP), and Web Interface |                          | NSF M&O Core       |                                   |                             | 0.50                   |                                                 |             | 0.50 |
| <b>MEADE, PATRICK Total</b>          |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    | 1.00                              |                             |                        |                                                 | 1.00        |      |
| TE                                   | UW TE                        | Computing Resources                                                         | Maintain Core High Performance Computing Systems                                                                                                                        |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          |                    | 0.44                              |                             |                        |                                                 | 0.44        |      |
|                                      |                              | Core Software                                                               | Maintain Data Processing Software                                                                                                                                       |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          |                    | 0.30                              |                             |                        |                                                 | 0.30        |      |
|                                      |                              | Data Storage & Transfer                                                     | Transformation of Data for Long-Term Persistence and Archival, e.g., HDF5<br>Maintain Data Warehouse Standards, Software (Ingest), Data Access (FTP), and Web Interface |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          |                    | 0.30                              |                             |                        |                                                 | 0.30        |      |
| TE                                   | UW TE                        | Engineering and R&D Support                                                 | EMI, Instrumentation, I/F                                                                                                                                               |                                                                                                                                                    | NSF M&O Core                                                                                                                                                                                                    |                          | 0.25               |                                   |                             |                        |                                                 | 0.25        |      |
|                                      |                              | <b>UW TE Total</b>                                                          |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | 0.25               | 1.04                              |                             |                        |                                                 | 1.29        |      |
|                                      |                              | WO                                                                          | UW WO                                                                                                                                                                   | Run Coordination                                                                                                                                   | Operate Detector (Winter-Overs)                                                                                                                                                                                 | NSF M&O Core             |                    | 3.00                              |                             |                        |                                                 | 3.00        |      |
| TE                                   | UW WO                        |                                                                             | <b>UW WO Total</b>                                                                                                                                                      |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    | 3.00                              |                             |                        |                                                 | 3.00        |      |
| <b>UW Total</b>                      |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | 6.88               | 10.44                             | 10.54                       | 0.80                   | 2.45                                            | 31.11       |      |
| UWRF                                 | KE                           | MADSEN, JIM                                                                 | Education & Outreach                                                                                                                                                    | Teachers' program and UWRF Upward Bound                                                                                                            |                                                                                                                                                                                                                 | US Institutional Support | 0.10               |                                   |                             |                        |                                                 | 0.10        |      |
|                                      |                              |                                                                             | Reconstruction/ Analysis tools                                                                                                                                          | Cosmic ray shower simulations and reconstruction                                                                                                   |                                                                                                                                                                                                                 | US Institutional Support |                    |                                   |                             |                        | 0.10                                            | 0.10        |      |
|                                      |                              |                                                                             | <b>MADSEN, JIM Total</b>                                                                                                                                                |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    | 0.10                              |                             |                        |                                                 | 0.20        |      |
| TE                                   | SPICZAK, GLENN               | IceTop Operations                                                           | IceTop tank Monitoring                                                                                                                                                  |                                                                                                                                                    | US Institutional Support                                                                                                                                                                                        |                          | 0.03               |                                   |                             |                        |                                                 | 0.03        |      |
|                                      |                              |                                                                             | <b>SPICZAK, GLENN Total</b>                                                                                                                                             |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    | 0.03                              |                             |                        |                                                 | 0.03        |      |
|                                      |                              |                                                                             | Tamburro, Alessio                                                                                                                                                       | IceTop Operations                                                                                                                                  | IceTop tank Monitoring                                                                                                                                                                                          | US Institutional Support |                    | 0.03                              |                             |                        |                                                 | 0.03        |      |
| TE                                   | UWRF TE                      | Reconstruction/ Analysis tools                                              | Shower simulations, TankTop simulation                                                                                                                                  |                                                                                                                                                    | US Institutional Support                                                                                                                                                                                        |                          |                    |                                   | 0.20                        |                        |                                                 | 0.20        |      |
|                                      |                              |                                                                             | <b>Tamburro, Alessio Total</b>                                                                                                                                          |                                                                                                                                                    |                                                                                                                                                                                                                 |                          |                    | 0.03                              |                             |                        |                                                 | 0.23        |      |
|                                      |                              |                                                                             | UWRF TE                                                                                                                                                                 | Education & Outreach                                                                                                                               | Teachers Program                                                                                                                                                                                                | NSF M&O Core             | 0.15               |                                   |                             |                        |                                                 | 0.15        |      |
| <b>UWRF Total</b>                    |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | 0.15               |                                   |                             |                        |                                                 | 0.15        |      |
| <b>Grand Total</b>                   |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | 0.25               | 0.05                              |                             |                        | 0.30                                            | 0.60        |      |
|                                      |                              |                                                                             |                                                                                                                                                                         |                                                                                                                                                    |                                                                                                                                                                                                                 |                          | 9.93               | 15.49                             | 14.68                       | 3.73                   | 7.88                                            | 51.70       |      |

# IceCube M&O Staffing Matrix sort by Institutions v9.0 2010.0915

| Institution           | Labor Cat. | Names                        |                                                 | WBS L3                                                                                                                                                      |             | Tasks |             |      |             | WBS 2.1<br>Program Management | WBS 2.2<br>Detector Maintenance & Operations | WBS 2.3<br>Computing & Data Management | WBS 2.4<br>Triggering & Filtering | WBS 2.5<br>Data Quality, Reconstruction & Simulation Tools | Grand Total |             |             |             |             |
|-----------------------|------------|------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------|-------------|------|-------------|-------------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|
|                       |            | Cat.                         | Description                                     | Cat.                                                                                                                                                        | Description | Cat.  | Description | Cat. | Description |                               |                                              |                                        |                                   |                                                            |             |             |             |             |             |
| ALBERTA               | KE         | GRANT, DARREN                | Reconstruction/ Analysis tools                  | Maintenance of IceCube-Photonics interface                                                                                                                  |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.10        | 0.10        |             |             |             |
|                       |            |                              | Simulation Production                           | WestGrid computing                                                                                                                                          |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.10        | 0.10        |             |             |             |
|                       |            | GRANT, DARREN Total          |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.10        | 0.20        |             |             |             |
|                       | PO         | ALBERTA, PO                  | Reconstruction/ Analysis tools                  | Maintenance of IceCube-Photonics interface                                                                                                                  |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.30        | 0.30        |             |             |             |
|                       |            | ALBERTA, PO Total            |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.30        | 0.30        |             |             |             |
| <b>ALBERTA Total</b>  |            |                              |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | <b>0.10</b> | <b>0.40</b> | <b>0.50</b> |             |             |
| BARBADOS              | KE         | Seunarine, Suruj             | DATA QUALITY, RECONSTRUCTION & SIMULATION TOOLS | Analysis of flasher runs for inice calibration of saturation, and flasher and Standard Candle runs for absolute energy calibration for cascades.            |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.15        | 0.15        |             |             |             |
|                       |            |                              | Physics Filters                                 | Work on cascade filter                                                                                                                                      |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.15        | 0.15        | 0.30        |             |             |
|                       |            | Seunarine, Suruj Total       |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | <b>0.15</b> | <b>0.15</b> | <b>0.30</b> |             |             |
| <b>BARBADOS Total</b> |            |                              |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            |             |             |             |             |             |
| BOCHUM                | KE         | BECKER, JULIA                | Administration                                  | Pubcom member                                                                                                                                               |             |       |             |      |             |                               | 0.10                                         |                                        |                                   |                                                            |             | 0.10        | 0.10        |             |             |
|                       |            | BECKER, JULIA Total          |                                                 |                                                                                                                                                             |             |       |             |      |             |                               | 0.10                                         |                                        |                                   |                                                            |             | <b>0.10</b> |             |             |             |
|                       | GR         | Olivo, Martino               | Simulation Programs                             | Update MMC from Java to C++                                                                                                                                 |             |       |             |      |             |                               |                                              | 0.25                                   |                                   |                                                            |             | 0.25        | 0.25        |             |             |
|                       |            | Olivo, Martino Total         |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.25        | 0.25        |             |             |             |
|                       |            | UBOCHUM GR                   | Detector Monitoring                             | Detector Monitoring                                                                                                                                         |             |       |             |      |             |                               | 0.03                                         |                                        |                                   |                                                            | 0.03        | 0.03        |             |             |             |
|                       |            | UBOCHUM GR Total             |                                                 |                                                                                                                                                             |             |       |             |      |             |                               | 0.03                                         |                                        |                                   |                                                            |             |             |             |             |             |
| <b>BOCHUM Total</b>   |            |                              |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | <b>0.10</b> | <b>0.03</b> | <b>0.25</b> | <b>0.38</b> |             |
| BONN                  | KE         | KOWALSKI, MAREK              | Administration                                  | Pubcom member                                                                                                                                               |             |       |             |      |             |                               | 0.10                                         |                                        |                                   |                                                            |             | 0.10        | 0.10        |             |             |
|                       |            |                              | Physics Filters                                 | cascades WG Co-Lead                                                                                                                                         |             |       |             |      |             |                               |                                              | 0.25                                   |                                   |                                                            |             | 0.25        |             |             |             |
|                       |            |                              | TFT Coordination                                | TFT Board member                                                                                                                                            |             |       |             |      |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.10        |             |             |             |
|                       |            | KOWALSKI, MAREK Total        |                                                 |                                                                                                                                                             |             |       |             |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.35        | 0.45        |             |             |             |
|                       | PO         | Boeser Sebastian             | Run Coordination                                | Run Coordinator                                                                                                                                             |             |       |             |      |             |                               | 0.50                                         |                                        |                                   |                                                            | 0.50        | 0.50        |             |             |             |
|                       |            | Boeser Sebastian Total       |                                                 |                                                                                                                                                             |             |       |             |      |             |                               | 0.50                                         |                                        |                                   |                                                            |             |             |             |             |             |
|                       | GR         | FRANCKOWIAK, ANNA            | Physics Filters                                 | Alert System for follow-up                                                                                                                                  |             |       |             |      |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.10        | 0.10        |             |             |
|                       |            | FRANCKOWIAK, ANNA Total      |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.10                                   |                                   |                                                            |             | <b>0.10</b> |             |             |             |
|                       |            | PANKNIN, SEBASTIAN           | Reconstruction/ Analysis tools                  | IC-40 L3 processing                                                                                                                                         |             |       |             |      |             |                               |                                              |                                        | 0.20                              |                                                            |             | 0.20        | 0.20        |             |             |
|                       |            | PANKNIN, SEBASTIAN Total     |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.20        | 0.20        |             |             |             |
|                       |            | UBONN GR                     | Detector Monitoring                             | Detector Monitoring                                                                                                                                         |             |       |             |      |             |                               | 0.03                                         |                                        |                                   |                                                            | 0.03        | 0.03        |             |             |             |
|                       |            |                              | Reconstruction/ Analysis tools                  | Reconstruction/ Analysis tools                                                                                                                              |             |       |             |      |             |                               |                                              | 0.20                                   |                                   |                                                            | 0.20        | 0.20        |             |             |             |
|                       |            | UBONN GR Total               |                                                 |                                                                                                                                                             |             |       |             |      |             |                               | 0.03                                         |                                        |                                   |                                                            | 0.20        | 0.23        |             |             |             |
|                       |            | HOMRIER, ANDREAS             | Physics Filters                                 | Alert System for follow-up                                                                                                                                  |             |       |             |      |             |                               |                                              | 0.10                                   |                                   |                                                            | 0.10        | 0.10        |             |             |             |
|                       |            | HOMRIER, ANDREAS Total       |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.10        |             |             |             |
| <b>BONN Total</b>     |            |                              |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | <b>0.10</b> | <b>0.53</b> | <b>0.55</b> | <b>0.40</b> | <b>1.58</b> |
| CHIBA                 | KE         | YOSHIDA, SHIGERU             | Physics Filters                                 | EHE WG Lead                                                                                                                                                 |             |       |             |      |             |                               |                                              | 0.25                                   |                                   |                                                            |             | 0.25        | 0.25        |             |             |
|                       |            | YOSHIDA, SHIGERU Total       |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.25                                   |                                   |                                                            |             | <b>0.25</b> |             |             |             |
|                       |            |                              | Reconstruction/ Analysis tools                  | Maintain Romeo, EHE Simulations                                                                                                                             |             |       |             |      |             |                               |                                              | 0.20                                   |                                   |                                                            |             | 0.20        | 0.20        |             |             |
|                       |            | CHIBA KE                     |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.20        | 0.20        |             |             |             |
|                       | SC         |                              | Reconstruction/ Analysis tools                  | Maintain Romeo, EHE Simulations, Maintain reconstruction projects (Portia), MC/Data comparison for EHE-filtered and IceTop events, Standard Candle Analysis |             |       |             |      |             |                               |                                              | 0.20                                   |                                   |                                                            | 0.20        | 0.20        |             |             |             |
|                       |            | CHIBA SC                     |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.20        | 0.20        |             |             |             |
|                       |            | CHIBA SC Total               |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            |             |             |             |             |             |
|                       | GR         | ONO, MIO                     | Physics Filters                                 | EHE Filters                                                                                                                                                 |             |       |             |      |             |                               |                                              | 0.15                                   |                                   |                                                            | 0.15        | 0.15        |             |             |             |
|                       |            | ONO, MIO Total               |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.15                                   |                                   |                                                            | 0.15        | 0.15        |             |             |             |
|                       |            | CHIBA GR                     | Detector Monitoring                             | Detector Monitoring                                                                                                                                         |             |       |             |      |             |                               |                                              | 0.03                                   |                                   |                                                            | 0.03        | 0.03        |             |             |             |
|                       |            |                              | Reconstruction/ Analysis tools                  | Improve the Ice Model, Afterpulse Simulator, Standard Candle Analysis, Maintain reconstruction projects (Ophelia, ehe-star)                                 |             |       |             |      |             |                               |                                              |                                        | 0.20                              |                                                            | 0.20        | 0.20        |             |             |             |
|                       |            | CHIBA GR Total               |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.03                                   |                                   |                                                            | 0.20        | 0.23        |             |             |             |
| <b>CHIBA Total</b>    |            |                              |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | <b>0.03</b> | <b>0.40</b> | <b>0.60</b> | <b>1.03</b> |             |
| DESY                  | KE         | SPIERING, CHRISTIAN          | Administration                                  | ExecCom member                                                                                                                                              |             |       |             |      |             |                               | 0.15                                         |                                        |                                   |                                                            | 0.15        | 0.15        |             |             |             |
|                       |            | SPIERING, CHRISTIAN Total    |                                                 |                                                                                                                                                             |             |       |             |      |             |                               | 0.15                                         |                                        |                                   |                                                            | <b>0.15</b> |             |             |             |             |
|                       |            |                              | Engineering and R&D Support                     | Acoustic R&D Support                                                                                                                                        |             |       |             |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.10        | 0.10        |             |             |             |
|                       |            | NAHNHAUER, ROLF              |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        |                                   |                                                            | 0.10        | 0.10        |             |             |             |
|                       |            | WALTER, MICHAEL              | Simulation Production                           | Simulation Production Cluster                                                                                                                               |             |       |             |      |             |                               |                                              | 0.20                                   |                                   |                                                            | 0.20        | 0.20        |             |             |             |
|                       |            | WALTER, MICHAEL Total        |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.20                                   |                                   |                                                            | 0.20        | 0.20        |             |             |             |
|                       | SC         | BENABDERRAHMANE              | Detector Monitoring                             | Deputy Monitoring Coordinator                                                                                                                               |             |       |             |      |             |                               |                                              | 0.20                                   |                                   |                                                            | 0.20        | 0.20        |             |             |             |
|                       |            | BENABDERRAHMANE, LOFTI Total |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.20                                   |                                   |                                                            |             | 0.20        |             |             |             |
|                       |            | DESY SC                      | Detector Monitoring                             | Detector Monitoring                                                                                                                                         |             |       |             |      |             |                               |                                              | 0.06                                   |                                   |                                                            | 0.06        | 0.06        |             |             |             |
|                       |            | DESY SC Total                |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.06                                   |                                   |                                                            |             | 0.06        |             |             |             |
|                       |            | SULANKE, K.-H.               | Data Acquisition                                | DAQ Firmware Support                                                                                                                                        |             |       |             |      |             |                               |                                              | 0.15                                   |                                   |                                                            | 0.15        | 0.15        |             |             |             |
|                       |            | SULANKE, K.-H. Total         |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.15                                   |                                   |                                                            |             | 0.15        |             |             |             |
|                       |            | BERGMANN, JENS               | Simulation Production                           | Simulation Production Cluster                                                                                                                               |             |       |             |      |             |                               |                                              | 0.25                                   |                                   |                                                            | 0.25        | 0.25        |             |             |             |
|                       |            | BERGMANN, JENS Total         |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.25                                   |                                   |                                                            |             | 0.25        |             |             |             |
|                       | GR         | FRANKE, ROBERT               | Physics Filters                                 | Online Filter for Alerts Rate Data Bank South Pole                                                                                                          |             |       |             |      |             |                               |                                              |                                        | 0.10                              |                                                            | 0.10        | 0.10        |             |             |             |
|                       |            | FRANKE, ROBERT Total         |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        | 0.20                              |                                                            | 0.20        |             |             |             |             |
|                       |            | DESY GR                      | Detector Monitoring                             | Detector Monitoring                                                                                                                                         |             |       |             |      |             |                               |                                              | 0.12                                   |                                   |                                                            | 0.12        | 0.12        |             |             |             |
|                       |            |                              | Simulation Production                           | Simulation Production Cluster                                                                                                                               |             |       |             |      |             |                               |                                              |                                        | 0.15                              |                                                            | 0.15        | 0.15        |             |             |             |
|                       |            | DESY GR Total                |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.12                                   |                                   | 0.15                                                       | 0.15        | 0.27        |             |             |             |
|                       |            | MIDDELL, EIKE                | Reconstruction/ Analysis tools                  | Cascade Reconstruction                                                                                                                                      |             |       |             |      |             |                               |                                              |                                        | 0.30                              |                                                            | 0.30        | 0.30        |             |             |             |
|                       |            | MIDDELL, EIKE Total          |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              |                                        | 0.30                              |                                                            | 0.30        |             |             |             |             |
|                       |            | ACHIM STOESSL                | Detector Calibration                            | Flasher Analysis                                                                                                                                            |             |       |             |      |             |                               |                                              | 0.20                                   |                                   |                                                            | 0.20        | 0.20        |             |             |             |
|                       |            | ACHIM STOESSL Total          |                                                 |                                                                                                                                                             |             |       |             |      |             |                               |                                              | 0.20                                   |                                   |                                                            |             | 0.20        |             |             |             |

# IceCube M&O Staffing Matrix sort by Institutions v9.0 2010.0915

| Institution           | Labor Cat.        | Names                   |                                | WBS L3                                                                 |                       | Tasks                              |                        |      |             | WBS 2.1<br>Program Management | WBS 2.2<br>Detector Maintenance & Operations | WBS 2.3<br>Computing & Data Management | WBS 2.4<br>Triggering & Filtering | WBS 2.5<br>Data Quality, Reconstruction & Simulation Tools | Grand Total |
|-----------------------|-------------------|-------------------------|--------------------------------|------------------------------------------------------------------------|-----------------------|------------------------------------|------------------------|------|-------------|-------------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|------------------------------------------------------------|-------------|
|                       |                   | Cat.                    | Description                    | Cat.                                                                   | Description           | Cat.                               | Description            | Cat. | Description |                               |                                              |                                        |                                   |                                                            |             |
|                       |                   | AD                      | Administration                 | GR                                                                     | Graduate Student      | PO                                 | Postdoctoral Scientist | TE   | Technician  |                               |                                              |                                        |                                   |                                                            |             |
|                       |                   | CS                      | Computer Science Eng.          | KE                                                                     | Key Personnel/Faculty | SC                                 | Scientist              | WO   | Winterover  |                               |                                              |                                        |                                   |                                                            |             |
|                       |                   | EN                      | Engineer                       | MA                                                                     | Management            | SE                                 | Senior Engineer        |      |             |                               |                                              |                                        |                                   |                                                            |             |
| <b>DESY Total</b>     |                   |                         |                                |                                                                        |                       |                                    |                        |      |             | <b>0.25</b>                   | <b>0.83</b>                                  | <b>2.75</b>                            | <b>0.20</b>                       | <b>0.30</b>                                                | <b>4.33</b> |
| DORTMUND              | SC                | PIELOTH, DAMIAN         | Computing Resources            | Coordinate GRID computing in Germany                                   |                       |                                    |                        |      |             | 0.25                          |                                              |                                        |                                   |                                                            | 0.25        |
|                       |                   | PIELOTH, DAMIAN Total   |                                |                                                                        |                       |                                    |                        |      |             | 0.25                          |                                              |                                        |                                   |                                                            | 0.25        |
|                       | GR                | DTMND GR                | Detector Monitoring            | Detector Monitoring                                                    |                       |                                    |                        |      |             | 0.03                          |                                              |                                        |                                   |                                                            | 0.03        |
|                       |                   | DTMND GR Total          |                                | Simulation Production                                                  | Simulation Production |                                    |                        |      |             | 0.40                          |                                              |                                        |                                   |                                                            | 0.40        |
|                       |                   | Milke, Natalie          | Simulation Programs            | Simulation Programs: noise-generator                                   |                       |                                    |                        |      |             |                               | 0.20                                         |                                        |                                   |                                                            | 0.20        |
|                       |                   | Milke, Natalie Total    |                                |                                                                        |                       |                                    |                        |      |             | 0.20                          |                                              |                                        |                                   |                                                            | 0.20        |
| <b>DORTMUND Total</b> |                   |                         |                                |                                                                        |                       |                                    |                        |      |             | <b>0.03</b>                   | <b>0.65</b>                                  |                                        |                                   | <b>0.20</b>                                                | <b>0.88</b> |
| EPFL                  | KE                | EPFL KE                 | Engineering and R&D Support    | Acoustic R&D Support                                                   |                       |                                    |                        |      |             | 0.10                          |                                              |                                        |                                   |                                                            | 0.10        |
|                       |                   | EPFL KE Total           |                                |                                                                        |                       |                                    |                        |      |             | 0.10                          |                                              |                                        |                                   |                                                            | 0.10        |
|                       | SC                | EPFL SC                 | Reconstruction/ Analysis tools | SLF, Low Energy, Energy reconstruction (development)                   |                       |                                    |                        |      |             |                               | 0.25                                         |                                        |                                   |                                                            | 0.25        |
|                       |                   | EPFL SC Total           |                                |                                                                        |                       |                                    |                        |      |             | 0.25                          |                                              |                                        |                                   |                                                            | 0.25        |
|                       | GR                | EPFL GR                 | Detector Monitoring            | Detector Monitoring                                                    |                       |                                    |                        |      |             | 0.03                          |                                              |                                        |                                   |                                                            | 0.03        |
|                       |                   | EPFL GR Total           |                                |                                                                        |                       |                                    |                        |      |             | 0.03                          |                                              |                                        |                                   |                                                            | 0.03        |
| <b>EPFL Total</b>     |                   |                         |                                |                                                                        |                       |                                    |                        |      |             | <b>0.10</b>                   | <b>0.03</b>                                  |                                        |                                   | <b>0.25</b>                                                | <b>0.38</b> |
| GENT                  | SC                | UGENT SC                | Engineering and R&D Support    | Acoustic R&D Support                                                   |                       |                                    |                        |      |             | 0.05                          |                                              |                                        |                                   |                                                            | 0.05        |
|                       |                   |                         | Simulation Programs            | Support IceTop Simulations, IceTop Calibrations, IceTop Reconstruction |                       |                                    |                        |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.10        |
|                       |                   | UGENT SC Total          |                                |                                                                        |                       |                                    |                        |      |             | 0.05                          |                                              |                                        |                                   |                                                            | 0.15        |
|                       | GR                | UGENT GR                | Detector Monitoring            | Detector Monitoring                                                    |                       |                                    |                        |      |             | 0.03                          |                                              |                                        |                                   |                                                            | 0.03        |
|                       |                   |                         | Engineering and R&D Support    | Acoustic R&D Support                                                   |                       |                                    |                        |      |             | 0.05                          |                                              |                                        |                                   |                                                            | 0.05        |
|                       |                   |                         | Simulation Programs            | Support IceTop Simulations, IceTop Calibrations, IceTop Reconstruction |                       |                                    |                        |      |             |                               | 0.40                                         |                                        |                                   |                                                            | 0.40        |
|                       |                   | UGENT GR Total          |                                |                                                                        |                       |                                    |                        |      |             | 0.05                          | 0.03                                         |                                        |                                   | 0.40                                                       | 0.48        |
| <b>GENT Total</b>     |                   |                         |                                |                                                                        |                       |                                    |                        |      |             | <b>0.10</b>                   | <b>0.03</b>                                  |                                        |                                   | <b>0.50</b>                                                | <b>0.63</b> |
| HUMBOLDT              | SC                | HUMB SC                 | Detector Monitoring            | Detector Monitoring                                                    |                       |                                    |                        |      |             | 0.03                          |                                              |                                        |                                   |                                                            | 0.03        |
|                       |                   |                         | Reconstruction/ Analysis tools | Reconstruction/ Analysis tools                                         |                       |                                    |                        |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.10        |
|                       |                   | HUMB SC Total           |                                |                                                                        |                       |                                    |                        |      |             | 0.03                          |                                              |                                        |                                   |                                                            | 0.13        |
|                       | WALDENMAIER, TILO | IceTop Operations       | IceTop Operations              | IceTop Operations                                                      |                       |                                    |                        |      |             | 0.10                          |                                              |                                        |                                   |                                                            | 0.10        |
|                       |                   |                         |                                | Physics Filters                                                        | CR-WG Filter          |                                    |                        |      |             |                               | 0.15                                         |                                        |                                   |                                                            | 0.15        |
|                       |                   | WALDENMAIER, TILO Total |                                |                                                                        |                       |                                    |                        |      |             | 0.25                          |                                              |                                        |                                   |                                                            | 0.25        |
| <b>HUMBOLDT Total</b> |                   |                         |                                |                                                                        |                       |                                    |                        |      |             | <b>0.10</b>                   | <b>0.13</b>                                  |                                        |                                   | <b>0.40</b>                                                | <b>0.63</b> |
| MAINZ                 | KE                | Kópke, Lutz             | Administration                 | ExecCom member                                                         |                       |                                    |                        |      |             | 0.15                          |                                              |                                        |                                   |                                                            | 0.15        |
|                       |                   | Kópke, Lutz Total       |                                |                                                                        |                       |                                    |                        |      |             | 0.15                          |                                              |                                        |                                   |                                                            | 0.15        |
|                       | SC                | AHRENS, JENS            | Simulation Production          | Simulation Production                                                  |                       |                                    |                        |      |             |                               | 0.15                                         |                                        |                                   |                                                            | 0.15        |
|                       |                   | AHRENS, JENS Total      |                                |                                                                        |                       |                                    |                        |      |             | 0.15                          |                                              |                                        |                                   |                                                            | 0.15        |
|                       | GR                | Kroll, Gösta            | SuperNova Operations           | SuperNova Operations                                                   |                       |                                    |                        |      |             | 0.50                          |                                              |                                        |                                   |                                                            | 0.50        |
|                       |                   | Kroll, Gösta Total      |                                |                                                                        |                       |                                    |                        |      |             | 0.50                          |                                              |                                        |                                   |                                                            | 0.50        |
|                       |                   | Lünemann, Jan           | Reconstruction/ Analysis tools | Reconstruction Tools                                                   |                       |                                    |                        |      |             |                               | 0.20                                         |                                        |                                   |                                                            | 0.20        |
|                       |                   | Lünemann, Jan Total     |                                |                                                                        |                       |                                    |                        |      |             | 0.20                          |                                              |                                        |                                   |                                                            | 0.20        |
|                       |                   | SCHATTO, KAI            | Detector Monitoring            | Monitoring IceCube Live integration                                    |                       |                                    |                        |      |             | 0.35                          |                                              |                                        |                                   |                                                            | 0.35        |
|                       |                   | SCHATTO, KAI Total      |                                |                                                                        |                       |                                    |                        |      |             | 0.35                          |                                              |                                        |                                   |                                                            | 0.35        |
|                       |                   | UM GR                   | Detector Monitoring            | Detector Monitoring                                                    |                       |                                    |                        |      |             | 0.05                          |                                              |                                        |                                   |                                                            | 0.05        |
|                       |                   | UM GR Total             |                                |                                                                        |                       |                                    |                        |      |             | 0.05                          |                                              |                                        |                                   |                                                            | 0.05        |
|                       |                   | WIEBE, KLAUS            | Simulation Production          | Simulation Production                                                  |                       |                                    |                        |      |             |                               | 0.30                                         |                                        |                                   |                                                            | 0.30        |
|                       |                   | WIEBE, KLAUS Total      |                                |                                                                        | SuperNova Operations  | SuperNova IceCube Live integration |                        |      |             | 0.10                          |                                              |                                        |                                   |                                                            | 0.10        |
| <b>MAINZ Total</b>    |                   |                         |                                |                                                                        |                       |                                    |                        |      |             | <b>0.15</b>                   | <b>1.00</b>                                  | <b>0.45</b>                            |                                   | <b>0.20</b>                                                | <b>1.80</b> |
| MPI                   | KE                | RESCONI, ELISA          | Administration                 | Analysis Coordinator                                                   |                       |                                    |                        |      |             | 0.50                          |                                              |                                        |                                   |                                                            | 0.50        |
|                       |                   | RESCONI, ELISA Total    |                                |                                                                        |                       |                                    |                        |      |             | 0.50                          |                                              |                                        |                                   |                                                            | 0.50        |
|                       | PO                | MPI PO                  | Data Quality                   | Data Quality & DeepCore                                                |                       |                                    |                        |      |             |                               | 0.60                                         |                                        |                                   |                                                            | 0.60        |
|                       |                   | MPI PO Total            |                                |                                                                        |                       |                                    |                        |      |             |                               | 0.60                                         |                                        |                                   |                                                            | 0.60        |
|                       | GR                | MPI GR                  | Detector Monitoring            | Detector Monitoring                                                    |                       |                                    |                        |      |             | 0.05                          |                                              |                                        |                                   |                                                            | 0.05        |
|                       |                   | MPI GR Total            |                                |                                                                        |                       |                                    |                        |      |             | 0.05                          |                                              |                                        |                                   |                                                            | 0.05        |
| <b>MPI Total</b>      |                   |                         |                                |                                                                        |                       |                                    |                        |      |             | <b>0.50</b>                   | <b>0.05</b>                                  |                                        |                                   | <b>0.60</b>                                                | <b>1.15</b> |

# IceCube M&O Staffing Matrix sort by Institutions v9.0 2010.0915

| Institution | Labor Cat.    | Names                       |                                                 | WBS L3                                                    |                                                                                 | Tasks |                        |                                      |             | WBS 2.1<br>Program Management | WBS 2.2<br>Detector Maintenance & Operations | WBS 2.3<br>Computing & Data Management | WBS 2.4<br>Triggering & Filtering | WBS 2.5<br>Data Quality, Reconstruction & Simulation Tools | Grand Total |      |      |
|-------------|---------------|-----------------------------|-------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------------------------|-------|------------------------|--------------------------------------|-------------|-------------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|------------------------------------------------------------|-------------|------|------|
|             |               | Cat.                        | Description                                     | Cat.                                                      | Description                                                                     | Cat.  | Description            | Cat.                                 | Description |                               |                                              |                                        |                                   |                                                            |             |      |      |
| RWTH        | KE            | WIEBUSCH, CHRISTOPH         | Administration                                  | GR                                                        | Graduate Student                                                                | PO    | Postdoctoral Scientist | TE                                   | Technician  |                               |                                              |                                        |                                   |                                                            |             | 0.10 |      |
|             |               | WIEBUSCH, CHRISTOPHER Total |                                                 |                                                           |                                                                                 |       |                        |                                      |             | 0.10                          |                                              |                                        |                                   |                                                            |             | 0.10 |      |
|             | SC            | RWTH SC                     | Core Software                                   | Maintain Reconstruction Framework                         |                                                                                 |       |                        | 0.10                                 |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.10 |      |
|             |               |                             | Engineering and R&D Support                     | Acoustic R&D Support                                      |                                                                                 |       |                        | 0.10                                 |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.10 |      |
|             |               |                             | Simulation Production                           | Simulation Production on cluster/GRID                     |                                                                                 |       |                        | 0.10                                 |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.10 |      |
|             | PO            | BOERSMA, DAVID RWTH         | Physics Filters                                 | Gal Cen Filter (Moon Filter)<br>muon channel WG Co. Chair |                                                                                 |       |                        | 0.15                                 |             |                               |                                              | 0.25                                   |                                   |                                                            |             | 0.25 |      |
|             |               |                             | Reconstruction/ Analysis tools                  | Reconstruction Coordinator                                |                                                                                 |       |                        | 0.15                                 |             |                               |                                              | 0.15                                   |                                   |                                                            |             | 0.15 |      |
|             |               |                             | BOERSMA, DAVID RWTH Total                       |                                                           |                                                                                 |       | 0.40                   |                                      |             |                               | 0.15                                         |                                        |                                   |                                                            | 0.55        |      |      |
|             | GR            | RWTH GR                     | Core Software                                   | Maintain Reconstruction Framework                         |                                                                                 |       |                        | 0.15                                 |             |                               |                                              | 0.15                                   |                                   |                                                            |             | 0.15 |      |
|             |               |                             | Detector Monitoring                             | Monitoring (3 weeks)                                      |                                                                                 |       |                        | 0.09                                 |             |                               |                                              | 0.09                                   |                                   |                                                            |             | 0.09 |      |
|             |               |                             | Reconstruction/ Analysis tools                  | Reconstruction Software                                   |                                                                                 |       |                        | 0.30                                 |             |                               |                                              | 0.30                                   |                                   |                                                            |             | 0.30 |      |
|             |               |                             | Simulation Production                           | Simulation Production on cluster/GRID                     |                                                                                 |       |                        | 0.85                                 |             |                               |                                              | 0.85                                   |                                   |                                                            |             | 0.85 |      |
|             | RWTH GR Total |                             | 0.09                                            |                                                           |                                                                                 |       | 1.00                   |                                      |             |                               | 0.30                                         |                                        |                                   |                                                            | 1.39        |      |      |
|             | SU            | KE                          | HULTH, PER OLOF                                 | Administration                                            | ExecCom member                                                                  |       |                        |                                      |             | 0.20                          |                                              |                                        |                                   |                                                            |             | 0.20 |      |
|             |               |                             |                                                 | ICB Member                                                |                                                                                 |       |                        |                                      | 0.05        |                               |                                              |                                        |                                   |                                                            | 0.05        |      |      |
|             |               |                             |                                                 | Outreach                                                  |                                                                                 |       |                        |                                      | 0.15        |                               |                                              |                                        |                                   |                                                            | 0.15        |      |      |
|             |               |                             | Physics Filters                                 | Low Energy DeepCore WG Lead                               |                                                                                 |       |                        | 0.25                                 |             |                               |                                              | 0.25                                   |                                   |                                                            |             | 0.25 |      |
|             |               | HULTH, PER OLOF Total       |                                                 | 0.40                                                      |                                                                                 |       |                        | 0.25                                 |             |                               |                                              | 0.65                                   |                                   |                                                            |             | 0.65 |      |
|             |               | HULTQVIST, KLAS             |                                                 | Simulation Programs                                       |                                                                                 |       |                        | Photonics/Simulation Work, hit-maker |             |                               |                                              | 0.15                                   |                                   |                                                            |             | 0.15 |      |
|             |               | HULTQVIST, KLAS Total       |                                                 | 0.15                                                      |                                                                                 |       |                        | 0.15                                 |             |                               |                                              | 0.15                                   |                                   |                                                            |             | 0.15 |      |
|             |               | WALCK, CHRISTIAN            | Administration                                  | Pubcom member                                             |                                                                                 |       |                        |                                      | 0.10        |                               |                                              |                                        |                                   |                                                            |             | 0.10 |      |
|             |               |                             | Simulation Programs                             | Photonics/Simulation Work                                 |                                                                                 |       |                        | 0.05                                 |             |                               |                                              | 0.05                                   |                                   |                                                            |             | 0.05 |      |
|             |               | WALCK, CHRISTIAN Total      |                                                 | 0.10                                                      |                                                                                 |       |                        | 0.05                                 |             |                               |                                              | 0.05                                   |                                   |                                                            |             | 0.15 |      |
|             | SC            | FINLEY, CHAD SU             | Administration                                  | Coordination with LIGO                                    |                                                                                 |       |                        | 0.10                                 |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.10 |      |
|             |               |                             | Physics Filters                                 | Point Source WG Lead                                      |                                                                                 |       |                        | 0.25                                 |             |                               |                                              | 0.20                                   |                                   |                                                            |             | 0.25 |      |
|             |               |                             | Simulation Programs                             | Simulation Programs: neutrino-generator                   |                                                                                 |       |                        | 0.20                                 |             |                               |                                              | 0.20                                   |                                   |                                                            |             | 0.20 |      |
|             |               | FINLEY, CHAD SU Total       |                                                 | 0.10                                                      |                                                                                 |       |                        | 0.25                                 |             |                               |                                              | 0.20                                   |                                   |                                                            |             | 0.55 |      |
|             |               | SEO, SEON-HEE               | Physics Filters                                 | Develop & verify filters                                  |                                                                                 |       |                        | 0.05                                 |             |                               |                                              | 0.05                                   |                                   |                                                            |             | 0.05 |      |
|             |               |                             | Reconstruction/ Analysis tools                  | Photonics/Simulation Work                                 |                                                                                 |       |                        | 0.15                                 |             |                               |                                              | 0.15                                   |                                   |                                                            |             | 0.15 |      |
|             |               | SEO, SEON-HEE Total         |                                                 | 0.05                                                      |                                                                                 |       |                        | 0.15                                 |             |                               |                                              | 0.20                                   |                                   |                                                            |             | 0.20 |      |
|             | SU            | SU SC                       |                                                 | Computing Resources                                       | Computing Resources                                                             |       |                        |                                      | 0.50        |                               |                                              |                                        | 0.50                              |                                                            |             |      | 0.50 |
|             |               | SU SC Total                 |                                                 | 0.50                                                      |                                                                                 |       |                        | 0.50                                 |             |                               |                                              | 0.50                                   |                                   |                                                            |             | 0.50 |      |
|             | GR            | DANNINGER, MATTIAS          | Physics Filters                                 | WIMP Trigger & Filter                                     |                                                                                 |       |                        | 0.15                                 |             |                               |                                              | 0.15                                   |                                   |                                                            |             | 0.15 |      |
|             |               |                             | DANNINGER, MATTIAS Total                        | 0.15                                                      |                                                                                 |       |                        | 0.15                                 |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.10 |      |
|             |               |                             | JOHANSSON, HENRIK                               | Physics Filters                                           | UHE Trigger & Filter                                                            |       |                        |                                      |             |                               |                                              |                                        |                                   |                                                            |             | 0.10 |      |
|             |               |                             | Simulation Production                           | GRID/Simulation production & development                  |                                                                                 |       |                        | 0.20                                 |             |                               |                                              | 0.20                                   |                                   |                                                            |             | 0.20 |      |
|             |               | JOHANSSON, HENRIK Total     |                                                 | 0.20                                                      |                                                                                 |       |                        | 0.10                                 |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.30 |      |
|             |               | SU GR                       | Detector Monitoring                             | Detector Monitoring                                       |                                                                                 |       |                        | 0.06                                 |             |                               |                                              | 0.06                                   |                                   |                                                            |             | 0.06 |      |
|             |               | SU GR Total                 |                                                 | 0.06                                                      |                                                                                 |       |                        | 0.06                                 |             |                               |                                              | 0.06                                   |                                   |                                                            |             | 0.06 |      |
|             | SU Total      |                             | 0.60                                            |                                                           |                                                                                 |       | 0.06                   |                                      |             |                               | 0.70                                         |                                        |                                   |                                                            | 0.55        |      |      |
|             | UC            | GROSS, ANDREAS              | DATA QUALITY, RECONSTRUCTION & SIMULATION TOOLS |                                                           | Data Quality, Reco. & Sim. Tools Coordinator ("Low-level" Analysis Coordinator) |       |                        |                                      | 0.50        |                               |                                              |                                        | 0.50                              |                                                            |             |      | 0.50 |
|             |               |                             | GROSS, ANDREAS Total                            |                                                           | 0.50                                                                            |       |                        |                                      | 0.50        |                               |                                              |                                        | 0.50                              |                                                            |             |      | 0.50 |
|             | GR            |                             | UC GR                                           | Detector Monitoring                                       | Detector Monitoring                                                             |       |                        |                                      | 0.02        |                               |                                              |                                        | 0.10                              |                                                            |             |      | 0.10 |
|             |               |                             |                                                 | Run Coordination                                          | Flasher Runs                                                                    |       |                        |                                      | 0.10        |                               |                                              |                                        | 0.10                              |                                                            |             |      | 0.10 |
|             |               | UC GR Total                 |                                                 | 0.12                                                      |                                                                                 |       |                        | 0.12                                 |             |                               |                                              | 0.12                                   |                                   |                                                            |             | 0.62 |      |
|             | ULB           | BERTRAND, DANIEL            | Administration                                  | ExecCom member                                            |                                                                                 |       |                        |                                      | 0.20        |                               |                                              |                                        |                                   |                                                            |             |      | 0.20 |
|             |               |                             | BERTRAND, DANIEL Total                          |                                                           | 0.20                                                                            |       |                        |                                      | 0.20        |                               |                                              |                                        | 0.20                              |                                                            |             |      | 0.20 |
|             |               |                             | HANSON, KAEL ULB                                | Data Acquisition                                          | Data Acquisition                                                                |       |                        |                                      | 0.20        |                               |                                              |                                        | 0.10                              |                                                            |             |      | 0.10 |
|             |               |                             |                                                 | Engineering and R&D Support                               | EMI/R&D                                                                         |       |                        |                                      |             |                               |                                              |                                        |                                   |                                                            |             |      | 0.10 |
|             |               |                             |                                                 | TFT Coordination                                          | TFT Board member                                                                |       |                        |                                      | 0.10        |                               |                                              |                                        | 0.10                              |                                                            |             |      | 0.10 |
|             |               | HANSON, KAEL ULB Total      |                                                 | 0.10                                                      |                                                                                 |       |                        | 0.20                                 |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.40 |      |
|             | PO            | Marotta, Alberto            | Core Software                                   | Maintain and Operate Database Systems (I3OmDb)            |                                                                                 |       |                        | 0.20                                 |             |                               |                                              | 0.30                                   |                                   |                                                            |             | 0.20 |      |
|             |               |                             | Simulation Production                           | Computer Cluster - simulation                             |                                                                                 |       |                        | 0.50                                 |             |                               |                                              | 0.50                                   |                                   |                                                            |             | 0.50 |      |
|             | GR            | ULB GR                      | Detector Monitoring                             | Detector Monitoring                                       |                                                                                 |       |                        | 0.03                                 |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.10 |      |
|             |               |                             | Physics Filters                                 | Study of Tau Filters at South Pole                        |                                                                                 |       |                        | 0.03                                 |             |                               |                                              | 0.10                                   |                                   |                                                            |             | 0.13 |      |
|             |               | ULB GR Total                |                                                 | 0.03                                                      |                                                                                 |       |                        | 0.10                                 |             |                               |                                              | 0.20                                   |                                   |                                                            |             | 0.23 |      |
|             | UMH           | KOHNEN, GEORGE              | Computing Resources                             | IC database management                                    |                                                                                 |       |                        | 0.30                                 |             |                               |                                              | 0.30                                   |                                   |                                                            |             | 0.30 |      |
|             |               |                             | Detector Monitoring                             | Detector Monitoring                                       |                                                                                 |       |                        | 0.03                                 |             |                               |                                              | 0.30                                   |                                   |                                                            |             | 0.33 |      |
|             | UMH Total     |                             | 0.03                                            |                                                           |                                                                                 |       | 0.30                   |                                      |             |                               | 0.30                                         |                                        |                                   |                                                            | 0.33        |      |      |

# IceCube M&O Staffing Matrix sort by Institutions v9.0 2010.0915

| Institution        | Labor Cat.            | Names                      |                                | WBS L3                                                                        |                       | Tasks |                        |      |             | WBS 2.1<br>Program Management | WBS 2.2<br>Detector Maintenance & Operations | WBS 2.3<br>Computing & Data Management | WBS 2.4<br>Triggering & Filtering | WBS 2.5<br>Data Quality, Reconstruction & Simulation Tools | Grand Total |              |  |  |  |  |  |
|--------------------|-----------------------|----------------------------|--------------------------------|-------------------------------------------------------------------------------|-----------------------|-------|------------------------|------|-------------|-------------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|------------------------------------------------------------|-------------|--------------|--|--|--|--|--|
|                    |                       | Cat.                       | Description                    | Cat.                                                                          | Description           | Cat.  | Description            | Cat. | Description |                               |                                              |                                        |                                   |                                                            |             |              |  |  |  |  |  |
| UOX                | KE                    | AD                         | Administration                 | GR                                                                            | Graduate Student      | PO    | Postdoctoral Scientist | TE   | Technician  |                               |                                              |                                        |                                   |                                                            | 0.02        |              |  |  |  |  |  |
|                    |                       | CS                         | Computer Science Eng.          | KE                                                                            | Key Personnel/Faculty | SC    | Scientist              | WO   | Winterover  |                               |                                              |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       | EN                         | Engineer                       | MA                                                                            | Management            | SE    | Senior Engineer        |      |             |                               |                                              |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
| UOX                | KE                    | SARKAR, SUBIR              | Detector Monitoring            | Detector Monitoring                                                           |                       |       |                        |      |             |                               | 0.02                                         |                                        |                                   |                                                            | 0.02        |              |  |  |  |  |  |
|                    |                       |                            | Simulation Programs            | Yellow Book-maintenance                                                       |                       |       |                        |      |             |                               |                                              | 0.10                                   |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       | SARKAR, SUBIR Total        |                                |                                                                               |                       |       |                        |      |             |                               | 0.02                                         |                                        |                                   | 0.10                                                       | 0.12        |              |  |  |  |  |  |
| <b>UOX Total</b>   |                       |                            |                                |                                                                               |                       |       |                        |      |             |                               | <b>0.02</b>                                  |                                        |                                   | <b>0.10</b>                                                | <b>0.12</b> |              |  |  |  |  |  |
| UU                 | KE                    | BOTNER, OLGA               | Administration                 | Outreach                                                                      |                       |       |                        |      |             | 0.05                          |                                              |                                        |                                   |                                                            | 0.05        |              |  |  |  |  |  |
|                    |                       | BOTNER, OLGA Total         |                                |                                                                               |                       |       |                        |      |             | 0.40                          |                                              |                                        |                                   |                                                            | 0.40        |              |  |  |  |  |  |
|                    |                       | de los HEROS, CARLOS       | Physics Filters                | WIMP WG Lead                                                                  |                       |       |                        |      |             |                               | 0.45                                         |                                        |                                   |                                                            | 0.45        |              |  |  |  |  |  |
|                    |                       |                            | TFT Coordination               | TFT Board member                                                              |                       |       |                        |      |             |                               |                                              | 0.25                                   |                                   |                                                            | 0.25        |              |  |  |  |  |  |
|                    |                       | de los HEROS, CARLOS Total |                                |                                                                               |                       |       |                        |      |             |                               |                                              | 0.10                                   |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    | PO                    | HALLGREN, ALLAN            | Administration                 | Outreach                                                                      |                       |       |                        |      |             | 0.05                          |                                              |                                        |                                   |                                                            | 0.05        |              |  |  |  |  |  |
|                    |                       |                            | Engineering and R&D Support    | Speakers Comm member                                                          |                       |       |                        |      |             | 0.10                          |                                              |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       |                            | Physics Filters                | Acoustic R&D Support                                                          |                       |       |                        |      |             |                               | 0.05                                         |                                        |                                   |                                                            | 0.05        |              |  |  |  |  |  |
|                    | HALLGREN, ALLAN Total |                            |                                |                                                                               |                       |       |                        |      |             | 0.25                          |                                              | 0.05                                   |                                   |                                                            | 0.30        |              |  |  |  |  |  |
|                    | GR                    | MILLER, JONATHAN           | Simulation Programs            | Simulation Programs: photonics                                                |                       |       |                        |      |             |                               |                                              | 0.05                                   |                                   |                                                            | 0.05        |              |  |  |  |  |  |
|                    |                       |                            | Detector Calibration           | Flasher Calibration                                                           |                       |       |                        |      |             | 0.20                          |                                              |                                        |                                   |                                                            | 0.20        |              |  |  |  |  |  |
|                    |                       | MILLER, JONATHAN Total     |                                |                                                                               |                       |       |                        |      |             | 0.20                          |                                              | 0.05                                   |                                   |                                                            | 0.25        |              |  |  |  |  |  |
| VUB                | KE                    | UU GR                      | Detector Monitoring            | Detector Monitoring                                                           |                       |       |                        |      |             | 0.03                          |                                              |                                        |                                   |                                                            | 0.03        |              |  |  |  |  |  |
|                    |                       | UU GR Total                |                                |                                                                               |                       |       |                        |      |             | 0.03                          |                                              |                                        |                                   |                                                            | 0.03        |              |  |  |  |  |  |
|                    |                       | HENRIC, TAAVOLA            | Physics Filters                | Online filter development & testing                                           |                       |       |                        |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       | HENRIC, TAAVOLA Total      |                                |                                                                               |                       |       |                        |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    | PO                    | Strom, Rickard             | Physics Filters                | Online filter development & testing                                           |                       |       |                        |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       | Strom, Rickard Total       |                                |                                                                               |                       |       |                        |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       |                            |                                |                                                                               |                       |       |                        |      |             |                               | <b>0.70</b>                                  | <b>0.23</b>                            | <b>0.60</b>                       | <b>0.05</b>                                                | <b>1.58</b> |              |  |  |  |  |  |
|                    | GR                    | VUB KE                     | Data Quality                   | data quality verification                                                     |                       |       |                        |      |             |                               | 0.25                                         |                                        |                                   |                                                            | 0.25        |              |  |  |  |  |  |
|                    |                       |                            | Reconstruction/ Analysis tools | development of reconstruction tools (IcePack framework)                       |                       |       |                        |      |             |                               | 0.25                                         |                                        |                                   |                                                            | 0.25        |              |  |  |  |  |  |
|                    |                       | VUB KE Total               |                                |                                                                               |                       |       |                        |      |             |                               | 0.50                                         |                                        |                                   |                                                            | 0.50        |              |  |  |  |  |  |
|                    |                       | Strahler, Erik             | Data Quality                   | verification Deep Core data quality                                           |                       |       |                        |      |             |                               | 0.25                                         |                                        |                                   |                                                            | 0.25        |              |  |  |  |  |  |
|                    |                       |                            | Simulation Production          | simulation of ice properties and DOM sensitivities                            |                       |       |                        |      |             | 0.25                          |                                              | 0.25                                   |                                   |                                                            | 0.50        |              |  |  |  |  |  |
|                    |                       | Strahler, Erik Total       |                                |                                                                               |                       |       |                        |      |             |                               | 0.25                                         |                                        | 0.25                              |                                                            | 0.50        |              |  |  |  |  |  |
|                    | PO                    | VUB PO                     | Detector Monitoring            | Monitoring shifts                                                             |                       |       |                        |      |             | 0.06                          |                                              |                                        |                                   |                                                            | 0.06        |              |  |  |  |  |  |
|                    |                       | VUB PO Total               |                                |                                                                               |                       |       |                        |      |             | 0.06                          |                                              |                                        |                                   |                                                            | 0.06        |              |  |  |  |  |  |
|                    |                       | Bose, Debanjan             | Data Quality                   | verification Deep Core data quality                                           |                       |       |                        |      |             |                               | 0.25                                         |                                        |                                   |                                                            | 0.25        |              |  |  |  |  |  |
|                    |                       |                            | Reconstruction/ Analysis tools | muon track reconstruction in IceCube and DeepCore, waveform feature extractor |                       |       |                        |      |             |                               | 0.25                                         |                                        |                                   |                                                            | 0.25        |              |  |  |  |  |  |
|                    | Bose, Debanjan Total  |                            |                                |                                                                               |                       |       |                        |      |             |                               | 0.50                                         |                                        |                                   |                                                            | 0.50        |              |  |  |  |  |  |
|                    | GR                    | Labare, Mathieu            | Data Quality                   | verification Deep Core data quality                                           |                       |       |                        |      |             |                               | 0.13                                         |                                        |                                   |                                                            | 0.13        |              |  |  |  |  |  |
|                    |                       |                            | Physics Filters                | Filter for Southern sky muons                                                 |                       |       |                        |      |             |                               | 0.25                                         |                                        |                                   |                                                            | 0.25        |              |  |  |  |  |  |
|                    |                       |                            | Reconstruction/ Analysis tools | muon track reconstruction in IceCube and DeepCore, waveform feature extractor |                       |       |                        |      |             |                               | 0.13                                         |                                        |                                   |                                                            | 0.13        |              |  |  |  |  |  |
|                    |                       | Labare, Mathieu Total      |                                |                                                                               |                       |       |                        |      |             |                               | 0.25                                         |                                        | 0.25                              |                                                            | 0.50        |              |  |  |  |  |  |
|                    | GR                    | Singh, Kalpana             | Data Quality                   | verification Deep Core data quality                                           |                       |       |                        |      |             |                               | 0.13                                         |                                        |                                   |                                                            | 0.13        |              |  |  |  |  |  |
|                    |                       |                            | Physics Filters                | Filter for Southern sky muons                                                 |                       |       |                        |      |             |                               | 0.25                                         |                                        |                                   |                                                            | 0.25        |              |  |  |  |  |  |
|                    |                       |                            | Reconstruction/ Analysis tools | muon track reconstruction in IceCube and DeepCore, waveform feature extractor |                       |       |                        |      |             |                               | 0.13                                         |                                        |                                   |                                                            | 0.13        |              |  |  |  |  |  |
|                    |                       | Singh, Kalpana Total       |                                |                                                                               |                       |       |                        |      |             |                               | 0.25                                         |                                        | 0.25                              |                                                            | 0.50        |              |  |  |  |  |  |
|                    | WUPPERTAL             | VUB GR                     | Detector Monitoring            | Detector Monitoring                                                           |                       |       |                        |      |             |                               | 0.03                                         |                                        |                                   |                                                            | 0.03        |              |  |  |  |  |  |
|                    |                       | VUB GR Total               |                                |                                                                               |                       |       |                        |      |             |                               | 0.03                                         |                                        |                                   |                                                            | 0.03        |              |  |  |  |  |  |
|                    |                       |                            |                                |                                                                               |                       |       |                        |      |             |                               | <b>0.09</b>                                  | <b>0.25</b>                            | <b>0.50</b>                       | <b>1.75</b>                                                | <b>2.59</b> |              |  |  |  |  |  |
|                    |                       | KE                         | HELBLING, KLAUS                | Administration                                                                | Speakers Comm member  |       |                        |      |             | 0.10                          |                                              |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       |                            |                                | Engineering and R&D Support                                                   | R&D Lead              |       |                        |      |             | 0.10                          |                                              |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       |                            | HELBLING, KLAUS Total          |                                                                               |                       |       |                        |      |             |                               | 0.20                                         |                                        |                                   |                                                            | 0.20        |              |  |  |  |  |  |
|                    |                       |                            | WUPPERTAL KE                   | Engineering and R&D Support                                                   | RFI                   |       |                        |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    | PO                    | KARG, TIMO                 |                                | WUPPERTAL KE Total                                                            |                       |       |                        |      |             |                               | 0.10                                         |                                        |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       |                            | KARG, TIMO                     | Engineering and R&D Support                                                   | Acoustic Lead         |       |                        |      |             |                               |                                              | 0.10                                   |                                   |                                                            | 0.10        |              |  |  |  |  |  |
|                    |                       |                            |                                | Simulation Production                                                         | Simulation Production |       |                        |      |             |                               |                                              | 0.20                                   |                                   |                                                            | 0.20        |              |  |  |  |  |  |
|                    |                       | KARG, TIMO Total           |                                |                                                                               |                       |       |                        |      |             |                               | 0.10                                         |                                        | 0.20                              |                                                            | 0.30        |              |  |  |  |  |  |
|                    | GR                    | WUPPERTAL GR               | Detector Monitoring            | AURA, SPATS, surface antenna operations (RICE) South Pole EMI Monitoring      |                       |       |                        |      |             |                               | 0.45                                         |                                        |                                   |                                                            | 0.45        |              |  |  |  |  |  |
|                    |                       |                            | Physics Filters                | New SUSY Filter                                                               |                       |       |                        |      |             |                               | 0.15                                         |                                        | 0.20                              |                                                            | 0.20        |              |  |  |  |  |  |
|                    |                       |                            | Reconstruction/ Analysis tools | New SUSY Reconstruction, Simulation, Propagation, Monopole, Photonics         |                       |       |                        |      |             |                               |                                              |                                        | 0.50                              |                                                            | 0.50        |              |  |  |  |  |  |
|                    |                       |                            | Simulation Production          | Simulation Production                                                         |                       |       |                        |      |             |                               |                                              | 0.20                                   |                                   |                                                            | 0.20        |              |  |  |  |  |  |
| WUPPERTAL GR Total |                       |                            |                                |                                                                               |                       |       |                        |      |             |                               | 0.60                                         | 0.20                                   | 0.20                              | 0.50                                                       | 1.50        |              |  |  |  |  |  |
| <b>Grand Total</b> |                       |                            |                                |                                                                               |                       |       |                        |      |             |                               | <b>0.40</b>                                  | <b>0.60</b>                            | <b>0.40</b>                       | <b>0.20</b>                                                | <b>0.50</b> | <b>2.10</b>  |  |  |  |  |  |
|                    |                       |                            |                                |                                                                               |                       |       |                        |      |             |                               | <b>3.50</b>                                  | <b>4.16</b>                            | <b>7.55</b>                       | <b>4.40</b>                                                | <b>8.30</b> | <b>27.91</b> |  |  |  |  |  |